

# **City of Idaho Falls**



**17<sup>th</sup> Annual Report**

## **FY2020 Consolidated Annual Performance and Evaluation Report (CAPER)**

**Community Development Block Grant (CDBG)**

**April 1, 2020 thru March 31, 2021**

**Department of Community  
Development Services, Planning Division  
308 Constitution Way  
Idaho Falls, ID 83405 (208)612-8276**

**2020 CAPER available on City Website [www.idahofallsidaho.gov](http://www.idahofallsidaho.gov)  
Department of Community Development Services, Planning Division  
Community Development Block Grant (CDBG)**

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The PY2020 Consolidated Annual Performance and Evaluation Report (CAPER) represents activities and programs carried out in the fifth and final Annual Action Plan completed under the 2016-2020 CDBG Five Year Consolidated Plan. Activities addressed housing and community development needs and priorities identified in the Consolidated Plan and focused efforts on activities that were identified as high priorities in the Consolidated Plan. The City has made progress in completing PY2020 activities within the Plan Year. As of March 31, 2021, approximately 68% of PY2020 funds have been spent and the remaining 32% is committed and obligated.

Due to the COVID-19 Pandemic, the City followed the Governor's 21-day Stay Home order initiated on March 25, 2020. City staff worked from home and the City deployed electronic platforms such as Webex to conduct public hearings to continue with CDBG Plan development and applicable processes. The City re-opened its facilities to the public on May 4, 2020. This caused a great impact on the community and the City with regards to developing, initiating, and finishing projects. PY2020 Activities experiencing delays include: façade improvement projects for downtown businesses, curb, gutter, and sidewalk replacement in LMI area neighborhoods, single unit housing rehab for home ownership opportunities, and removal of ADA barriers for the local YMCA. One Public Service activity, providing daycare vouchers to LMI students, experienced a slight delay due to school closures and is on track to spending their 2020 CDBG allocation by end of summer.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.



Goal	Category	Source Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Homeless Special Needs Non-Housing Community Development Code Enforcement	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2518		200	68645	34,322.50%
Community Development	Non-Homeless Special Needs Non-Housing Community Development Code Enforcement	CDBG	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1800	76	4.22%	30	16	53.33%

Community Development	Non-Homeless Special Needs Non-Housing Community Development Code Enforcement	CDBG	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Community Development	Non-Homeless Special Needs Non-Housing Community Development Code Enforcement	CDBG	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Community Development	Non-Homeless Special Needs Non-Housing Community Development Code Enforcement	CDBG	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	30		%			

Economic Development	Affordable Housing Non-Housing Community Development Economic	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		4	4	100.00%
Economic Development	Affordable Housing Non-Housing Community Development Economic	CDBG	Facade treatment/business building rehabilitation	Business	13	23	176.92%	4	4	100.00%
Economic Development	Affordable Housing Non-Housing Community Development Economic	CDBG	Jobs created/retained	Jobs	20	38	190.00%			
Economic Development	Affordable Housing Non-Housing Community Development Economic	CDBG	Businesses assisted	Businesses Assisted	13	31	238.46%	4	4	100.00%

Housing Development	Affordable Housing Homeless Non-Homeless CDBG Special Needs Fair Housing		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	75	75.00%			
Housing Development	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG	Homeowner Housing Added	Household Housing Unit	3	3	100.00%	1	1	100.00%
Housing Development	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	6	3	50.00%	1	1	100.00%

Housing Development	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG	Homeless Person Overnight Shelter	Persons Assisted	26	929	3,573.08%			
Housing Development	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	2	917	45,850.00%			
Housing Development	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG	Homelessness Prevention	Persons Assisted	26	1649	6,342.31%			



Public Service	Homeless Non-Homeless Special Needs Public Service	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	425	130259	30,649.18%	35	77716	222,045.71%
Public Service	Homeless Non-Homeless Special Needs Public Service	CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		61	860	1,409.84%
Public Service	Homeless Non-Homeless Special Needs Public Service	CDBG	Homeless Person Overnight Shelter	Persons Assisted	100	909	909.00%	100	860	860.00%
Public Service	Homeless Non-Homeless Special Needs Public Service	CDBG	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	903	903.00%	100	860	860.00%

Public Service	Homeless Non-Homeless Special Needs Public Service	CDBG	Homelessness Prevention	Persons Assisted	100	903	903.00%	100	860	860.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The *PY2020 Consolidated Annual Performance and Evaluation Report (CAPER)* addressed the housing and community development priorities and objectives as identified in both the *PY2020 CDBG Annual Action Plan* and the *PY2016-2020 CDBG Five Year Consolidated Plan*. To address specific LMI clientele needs, efforts were focused on activities that were identified as priorities in the *Consolidated Plan*. PY2020 Activities that helped address the top priorities within the (3) US Census Tracts included: Facility Improvements to the Senior Citizen Community Center, Public Service activities providing legal assistance to victims of domestic violence, and specific case management and resources for individuals experiencing a housing crisis brought on by a mental illness episode, or due to drug or alcohol addiction. PY2017 Public Services activities that helped address top priorities included: case management and resources for homeless individuals and families.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	147,519
Black or African American	14
Asian	3
American Indian or American Native	36
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>147,573</b>
Hispanic	127
Not Hispanic	147,446

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City utilizes the US Census and American Community Survey. 2020 data will not be available until August of 2021. Current 2019 data is provided for race by populations and demographics. 2019 ACS data shows the total population for the City of Idaho Falls as 61,459 and provides the percentage of population by race broken down as: White alone 88.1, Hispanic or Latino (of any race) 14.8%, Black or African American 0.7%, American Native alone 0.6%, Asian alone 1.5%, and Native Hawaiian or Other Pacific Islander 0.1%. Categories not included are Other and Two/more races.

The City of Idaho Falls has a policy that does not allow for any form of discrimination in the provision of its services, hiring practices, or procurement on any of the following bases: Race, Color, National Origin, Family Status, Sex, Handicapping Condition, Sexual Orientation, Gender Identity/expression, or Religion. Upon request, the City provides interpreter services coordinated through the Human Resources Department or the Title V1/504 Coordinator. Data provided from the City website for Populations and Demographics on the following link. [www.idahofallsidaho.gov/270/Planning](http://www.idahofallsidaho.gov/270/Planning). See [dashboards.mysidewalk.com/comprehensive-plan-dashboard-249dbd2606f7](https://dashboards.mysidewalk.com/comprehensive-plan-dashboard-249dbd2606f7) for Populations and Demographics.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	425,034	336,446
Other	public - federal	507,657	130,804

Table 3 - Resources Made Available

### Narrative

At the end of the PY2020 CDBG Program Year (3-31-21) the total amount of PY2020 funds drawn was \$149,953.36. The City continues to draw PY2020 CDBG funds to complete obligated activities. All PY2020 activities are obligated and moving forward. PY2018 funds spent in PY2020 totaled \$64,560.23. PY2019 funds spent in PY2020 totaled \$121,932.19. PY2018 and PY2019 are included in table under the amount expended during Program Year.

### Regarding Other Category:

CV-COVID funds spent within PY2020 totaled \$130,804.43. CV 2020 funds spent after 3/31/21 totaled \$110,603.47 and is not included in the table.

Due to the COVID-19 Pandemic, the City followed the Governor's 21-day Stay Home Order beginning on March 25, 2020. This caused a delay to the construction season that started out strong with hopes of a robust season. Combining the COVID-19 Pandemic, the time of year when funds are approved and committed from HUD (early August), and requirements that must be in place before start of project (City and sub-recipient agreements, environmental reviews, local and SHPO historic preservation reviews, property selection, procurement, and contractor selection) delays were and remain a challenge. It should be noted that July and August are the peak months for the construction season in East Idaho and many projects will be further delayed as the construction season winds down for the winter season.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
US Census Tracts	70	84.76	LMI Area neighborhoods

Table 4 – Identify the geographic distribution and location of investments

## Narrative

The City of Idaho Falls only received the PY2020 CDBG annual allocation of \$425,034 during the reporting period to carry out the objectives of the *2016-2020 CDBG Five Year Consolidated Plan* and the *PY2020 CDBG Annual Action Plan*.

***Refer to Map of Distribution in the Citizen Comment/Participation Section (After CR-45 CDBG)***  
that identifies activities by CT 9707 and 9712.

The map includes (24) activities/projects completed and identified on the map with by a red dot.

**Activities/projects completed within the census tracts are as follows:**

**9707: (1)**

1650 N Holmes/BHCC EID - (2928) LMI clients assisted with case management/homeless.

**9711: (0)**

**9712: (24 PROJECTS)**

(1) B St. Lighting Project

(1) 321 Park/Façade

(1) 329 Park/Façade

(1) 1072 Science Center

(1) IFB 45 Elmore Lot 1

(1) IFB 46 Elmore Lot 2

(1) IFB 48 Elmore Lot 3

**(16) properties with Curb/gutter/sidewalk:** Located within Halsey, Kearney, Northrup, Irving.

Note - Included in the 24 completed activities/projects was (1) public facility rehab project at the local Senior Center which is located just outside of the census tracts but serves LMI clients within the CTs.

Note - Activity/project totals will increase significantly once pending projects are started.

**on track to be completed by census tracts are the following activities/projects:**

At least (2) additional façade projects in CT 9712 will be started this summer.

At least (25) LMI properties will benefit with curb, gutter, and sidewalk rehab in CT 9712 this summer.

At least (1) housing rehab for homeownership in CT 9712 will be completed this summer/fall.

At least (1) public facility improvement in CT 9711 will be completed this summer/fall.

**Amount Expended from PY 2017 and 2018 between 4-1-19 and 3-31-20:**

PY2018: \$94,897.65: (CT 9712).

PY2019: \$121,932.19: (CT 9712).



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The majority of City funded projects are made possible with a combination of funding from CDBG applicants. The City encourages partnerships when addressing and supporting community needs. Projects and activities that help fill in service gaps and allow housing and service provider agencies to access additional funds are considered when prioritizing projects.

PY2020 CDBG funded projects, having built-in matching requirements, include the Downtown Façade Improvement Program that assists property and business owners with façade improvements, signage, awnings, and code corrections. By having the property/business owner cover at least 25% of the project cost, the project has a higher success rate, the project meets or exceeds historic preservation requirements, and the result of the project encourages other business owners to consider CDBG funds when completing a façade improvement project in the designated SBA area located in historic downtown.

Within the Community Development Services Division (CDS) is the CDBG program. CDS covers the difference of allowable CDBG Administration cost (over the 20% cap for Admin of CDBG) and includes the Grant Administrator's salary and benefits for the time period between the end of the plan year and the beginning of the new plan year.

In addition, State HUD programs available to the community include: HOME funding, Homeless Assistance, Section 8 Housing Choice Voucher Program, and the newly implemented program, Mainstream for Non-Elderly Persons with Disabilities (Mainstream NED) targeted to individuals and families who have a non-elderly member who is a person with a disability (aged 18 or older, but less than 62).

In the past, funding for programs such as these have been provided by IHFA, private fund raising, and the Department of Health and Welfare. As local, state, and federal budgets are allocated; programs are impacted and many agencies and organizations face significant challenges in meeting minimum match requirements to access additional funds needed to sustain their programs and services.

The City recognizes how local CDBG funds may assist organizations by meeting match requirements to help leverage additional funding opportunities to support projects and activities that address the current *Five Year CDBG Consolidated Plan* priorities. In supporting Habitat for Humanity Idaho Falls Area (H4HIF), the City allocated CDBG funds to assist with property acquisition for home ownership opportunities located within US Census Tract 9712. In addition to acquisition, H4HIF works with a qualifying LMI family to rehab the home

(based on initial rehab assessment) for home ownership through their Sweat Equity Program and Forgivable Loan features available for qualifying LMI families. The City understands that when shelter, housing, and service agencies leverage funding sources; they are able to maximize their funding to meet the needs of the community.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	860
Number of Non-Homeless households to be provided affordable housing units	40	72
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>140</b>	<b>932</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	1	1
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>2</b>	<b>2</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City recognizes the need for affordable housing units for homeless individuals, non-homeless individuals, and individuals with special needs. The City also recognizes Idaho Housing and Finance (IHFA) as the Public Housing Authority for the area. The City supports organizations that address affordable housing with homeownership opportunities available through nonprofit

organizations such as H4HIF as well as rental and homeownership opportunities available through IHFA.

In meeting the goals of homeownership through property acquisition, challenges exist in finding properties that do not require substantial rehabilitation that would outweigh the cost of the property, project, and grant funds.

In meeting the goals of affordable housing for both homeownership and rental needs through the local IHFA office, the City understands the challenge that exists with having a HUD approved Disposition Plan in place before moving through the processes to make local IHFA owned properties available to the open market or to donate the properties to a nonprofit housing organization. The City worked closely with IHFA as they moved through their HUD approved Disposition Plan. Regular updates were provided by the IHFA Executive Director. To date, IHFA has eliminated the Low Rent Public Housing Program (LRPH) in Idaho Falls that once consisted of 29 single unit public houses in scattered locations.

**The status of the original 29 properties is as follows:** 21 have been sold to LMI families; 2 were donated to nonprofit organizations; 6 were sold on the open market. The 2 donated homes were in census tracts 9707 and 9712 and in LMI neighborhoods.

With PY2020 CDBG funds, H4HIF completed a large portion of their rehab home that was donated by a local contractor. When completed, the rehab project will support single unit homelownership for an LMI family in CT 9712. H4HIF continues to prepare the same project site to support up to (3) additional single unit homes for LMI individuals.

**Discuss how these outcomes will impact future annual action plans.**

By collaborating with the local branch of IHFA and encouraging nonprofit housing organizations to apply for annual CDBG funding, the community can address affordable housing (as defined by HUD) by increasing homeownership and rental opportunities for LMI households. The outcomes benefit both the nonprofit housing organizations and IHFA in addressing local affordable housing by increasing the availability of affordable housing in LMI neighborhoods as identified in the current *CDBG Five Year CDBG Consolidated Plan*.

As outcomes of previous Action Plans are included in corresponding CAPER reports, the opportunity to improve outcomes by adjusting annual goals has an impact on ensuring affordable housing maintains a high priority.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	1	0
<b>Total</b>	<b>2</b>	<b>0</b>

Table 7 – Number of Households Served

## Narrative Information

The jurisdiction continues to make progress in addressing affordable housing through coordination and collaboration with nonprofit organizations and their program funds they have in place. The City of Idaho Falls is an entitlement community receiving annual CDBG/HUD allocations to help address affordable housing needs.

Within the 2020 program year, PY2018 and PY2019 CDBG funds were spent by H4HIF to address homeownership through acquisition and housing rehab for extremely low and low- and moderate-income families. To support their efforts, a local developer donated a single unit home to be placed on the H4HIF project site in an LMI neighborhood. An LMI family, meeting HUD and H4HIF income eligibility, has been selected. The donated home has been placed onto a permanent foundation and efforts to rehab the home are nearly complete. The qualifying family is providing a defined amount of volunteer hours to apply as sweat equity towards their down payment.

A total of (4) homeownership opportunities for LMI families within the (3) US Census Tract neighborhoods were made available between 2015 and 2017. PY2018 and 2019 funds were spent on rehab to the donated home in ct 9712. With PY2020 CDBG funds, (3) homes are scheduled to start in summer of 2021.

The City of Idaho Falls recognizes that HOME funds are administered and managed locally by Idaho Housing and Finance Association (IHFA) which covers Bonneville County and 15 additional counties. **For PY2020, IHFA local branch administered the following by County (Idaho Falls is in Bonneville County):**

- Housing Choice Voucher Program (594).
- Mainstream for people with disabilities (18).
- Rental assistance for non-elderly disabled (83).
- Homeownership (8).
- Veterans Affairs Supportive Housing known as VASH (12).
- Shelter Plus Care (6).
- Non-Elderly Disabled Homeless Families (15).
- Housing Opportunities for Persons with HIV/AIDS (4).



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City supported outreach efforts of nonprofit organizations and shelter and housing agencies that address homelessness by selecting projects that are identified as a priority in the *2016-2020 CDBG Five Year Consolidated Plan*. For PY2020, CLUB, Inc., Habitat for Humanity Idaho Falls, and the Behavioral Health Crisis Center of Eastern Idaho were selected due to their ability to address homelessness through activities and projects that provide case management and referrals, assist homeless individuals with a crisis due to mental illness, drug, or alcohol addiction, provide homeownership opportunities through coaching, credit counseling classes, and sweat equity.

By reaching out to communities throughout the state, the Balance of State Continuum of Care (BOS COC) encourages outreach for communities participating in the local Continuum of Care (COC). The City of Idaho Falls is a participating member of the Region 6 Housing Coalition which is considered part of the Continuum of Care (COC).

The City of Idaho Falls is 1 of 9 entitlement cities that receives CDBG funds to help reduce and end homelessness. Also, a community partner, the local IHFA office is the Public Housing Authority for the area and a recipient of HOME funds. The City supports the goals and objectives of IHFA by staying informed of the needs and supporting projects identified by community partners through active participation in monthly Region 6 Housing Coalition meetings. As a participating partner of the Region 6 Housing Coalition; the City sponsors, coordinates, and participates in several outreach events throughout the year.

The City supports the Voucher 8 Rental Assistance program offered through IHFA and has supported their outreach efforts by inviting IHFA to participate in a housing discussion regarding the IHFA Voucher 8 Program to the Mayor and Council. Due to the COVID 19 Pandemic and stay in place orders, the City was not able to coordinate and participate with the local branch of IHFA for annual Fair Housing Training. This annual training would have included participation with property owners, managers, and landlords of rental properties, as well as nonprofit housing providers and agencies that address housing within the programs they provide.

Due to COVID 19 and agencies that were closed that normally assist, the PY2020 Point in Time Count (PIT) was held by CLUB, Inc. from 1-27-21 thru 2-3-21. Surveys were conducted at the Soup Kitchen, City of Refuge's dinner, and the Community Food Basket Idaho Falls. Final total

was 54 sheltered and 8 unsheltered. Link to IHFA full report available at <https://www.idahohousing.com/documents/homelessness-report-2020.pdf>.

The annual Homeless Stand Down event was cancelled due to the COVID 19 Pandemic. The previous years' event had over 200 attendees supported by over 12 service provider agencies who were able to connect homeless individuals and veterans with medical services, community resources, haircuts, non-perishable food items, immunizations, foot checks, transportation, warm clothing, bedding, and a warm meal.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City attended and participated in (3) live and (5) zoom monthly Region 6 Housing Coalition meetings to better understand and support the efforts of the agencies and organizations addressing emergency shelter and transitional housing needs. PY2020 activities were selected based on their ability to address emergency shelter and transitional housing needs of homeless persons and families through case management, referrals, and coordination of available services.

The HUD Point in Time Count held in January and the November Homeless Stand Down events would have provided Coalition members the opportunity to reach out to sheltered individuals and families and allow case managers to assess their needs and connect them with services, housing resources, food, medical attention, and transportation.

Local service provider agencies and members of the Region 6 Housing Coalition were awarded annual Emergency Support Grants to help address emergency and transitional housing needs for homeless persons.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City provided a support role in the coordination efforts to prevent discharge immediately resulting in homelessness. By participating in (8) monthly Region 6 Housing Coalition meetings, the City is able to partner, collaborate, and refer to community agencies and organizations where homelessness and issues surrounding homelessness is a concern.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Through coordinating and collaborating with local agencies and organizations, who have the staff, resources, and experience to address chronically homeless clients and their circumstances, the City has gained a better understanding of the need for veterans and their families to access services. Regular updates from case managers, who are skilled in assisting veterans with medical, housing, and counseling services, is key to understanding the needs of homeless veterans. To address veterans and their families, a HUD-VASH Mental Health Clinician/Specialist working within the Veterans Affairs' Homeless and Justice Clinical Recovery Program, is an active participant of the Region 6 Housing Coalition.

The Clinician's current role includes, but is not limited to, homeless outreach and managing the HUD-VASH vouchers for South East Idaho.

The Department of Labor has services, resources, and training events for veterans, and youth ages 16-24 that have dropped out of school or that need graduate assistance into school or employment.

To address homelessness and issues surrounding homelessness due to a mental health crisis or by alcohol or drug addiction, the Behavioral Health Crisis Center of Eastern Idaho and CLUB, Inc. was allocated PY2020 CDBG funds.

To address homelessness for victims of domestic violence, Idaho Legal Aid was allocated PY2020 CDBG funds to assist with legal issues that have a negative impact with regards to accessing or maintaining affordable housing for victims and their families. Habitat for Humanity of Idaho Falls was allocated PY2020 funds for their ability to provide affordable single unit home ownership opportunities to LMI families. These families are often referred to H4HIF through local housing provider agencies who are part of the Region 6 Housing Coalition.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City's Planning Division, within Community Development Services, continues to work closely with nonprofit housing provider agencies and organizations such as: CLUB, Inc., Local branch of IHFA, EICAP, and H4HIF to identify housing projects that maximize and increase the number of affordable housing units available to very low and extremely low-income families and individuals. For PY2020, the City allocated CDBG funds for single unit homeownership opportunities to benefit LMI families through Habitat for Humanity Idaho Falls (H4HIF).

The City recognizes Idaho Housing Finance Administration (IHFA) as the Public Housing Authority (PHA) and works closely with the local branch to understand the needs for public housing with regards to planning and development strategies that support affordable housing. In 2015, the City reached out to the local IHFA office to inquire about previously owned IHFA homes that were becoming available for purchase on the open market. The local IHFA office originally identified 29 properties, in scattered locations, to go through the IHFA/HUD process for acquisition. IHFA kept the City updated on the progress and to date; IHFA has eliminated the Low Rent Public Housing Program (LRPH) in Idaho Falls. As a result of their efforts, the original 29 properties have been disposed with 21 sold to low-income families, 2 donated to nonprofit organizations, and 6 sold on the open market. IHFA continues to collaborate and partner with the City to provide affordable homeownership opportunities within our (3) US Census Tracts.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Each year IHFA reaches out to low rent public housing (LRPH) residents and Voucher participants, as part of their Agency Plan, asking them if they would like to serve on the LRPH or Voucher Resident Advisory Board. For those who respond, IHFA provides the draft Agency Plan and encourages participants to provide feedback on the Plan and submit their comments. The goal is to give participants the opportunity to weigh in on policy and program changes and development. Additionally, IHFA holds annual public hearings for their Agency Plan to gather input from program participants and others regarding the process.

### **Actions taken to provide assistance to troubled PHAs**

The City of Idaho Falls does not have a separate PHA and recognizes IHFA as the housing authority with the resources and staff to assist should there be a troubled PHA.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City completed their *2016 Analysis of Impediments to Fair Housing Choice* with input provided from nonprofit community service providers. The majority of input was provided by Region 6 Housing Coalition members comprised of community service housing providers, agencies, and organizations. Many of the Coalition members are recipients of CDBG and HOME funds awarded through an application process through the entitlement community and or IHFA.

By gaining input from community service providers, the City recognizes the need for affordable housing and the effect the city may have through comprehensive planning and developing that include the use of CDBG funds and specific housing programs provided by IHFA as the local housing provider.

An independent Housing Inventory/Study was completed in August of PY2020 by Boise State University, Idaho Policy Institute for Idaho Falls and Bonneville County areas. The Study was shared with the Region 6 Housing Coalition and posted on the City website at the following link [www.idahofallsidaho.gov/DocumentCenter/View/7438/IPI-Idaho-Falls-Final-PDF](http://www.idahofallsidaho.gov/DocumentCenter/View/7438/IPI-Idaho-Falls-Final-PDF)

With regards to city planning and development, in its most heavily used residential zone, the City allows zoning permits for lot sizes of a minimum of 7,000 sq. ft. and a maximum of 13,500 sq. ft. Other zones range from a 3,000 sq. ft. to 6,000 sq. ft. minimum lot size with no maximum. The addition of the maximum lot size was to encourage smaller footprints and more efficient land consumption. This same zone was also modified to allow attached single-unit dwellings as a use by right, instead of conditional use. This makes it far easier to obtain approval to build more attainable units within standard zones. In other zones, by allowing a no maximum size within a standard zone, the City is able to encourage greater diversity in the type of housing unit constructed with regards to varied square footages and price points. This allowance encourages the building of single-family homes, townhomes, or multi-family units on larger lots. The City's Planned Unit Development Ordinance, which does not require minimum lot sizes and permits clustering of housing units, is an example of such an alternative.

The City recognizes that current cross-country trends are small footprint housing developments and that one of the defining costs for development of new affordable housing is the cost of land. Currently, the City has a task force auditing the code for opportunities to make permitting easier for alternative types of housing, especially focusing on increasing "missing middle" inventories.

To address the need, the City allocated Habitat for Humanity Idaho Falls (H4HIF) PY2020 CDBG



funds towards acquisition to support affordable housing and homeownership opportunities for single families. PY2020 is the 4th year of committing homeownership funds for LMI families in CTs 9707/9712.

The City is working with H4HIF to target north east areas of CT 9707 and 9712 by using a phased development. In addition, the City Public Works Department has committed to assist with a portion of road costs that support the development of affordable housing in that particular LMI area of Idaho Falls.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Idaho Falls worked with public and private agencies to better understand the obstacles in meeting underserved needs. Actions included: attending (8) monthly Region 6 Housing Coalition meetings and participating in annual events. Prior to selecting projects and activities for annual CDBG funding, the City revisits priorities and goals addressed in the current *Consolidated Plan* that address underserved needs.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Idaho Falls recognizes that houses built before 1978 may contain lead-based paint due to paint, paint chips, and dust. To assist with increasing awareness, an instructional procedure guide was completed to ensure Lead-Based Paint Compliance of CDBG funded projects. To increase educational awareness of the hazard; the City of Idaho Falls, IHFA, Region VII District Health, Regional Housing Meeting members, LIFE, Inc., CLUB, Inc., and EICAP have provided specific information on lead-based paint hazards, precautions, and symptoms to homeowners, renters, and landlords involved in housing services and rehab.

As a local resource, the City of Idaho Falls recognizes the opportunity to collaborate with the City of Pocatello's Planning and Development Services Department for information and resources regarding lead-based paint hazards. The City of Pocatello recently received a HUD grant for Lead-Based Paint Hazard Control to start up their Lead Safe and Healthy Homes (LSHH) effort to provide lead-based paint hazard control via licensed and certified contractors at no cost to homeowners and renters.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Idaho Falls was a substantial partner of Partners for Prosperity (P4P) which served 16 counties of Eastern Idaho including the Fort Hall Indian Reservation. P4P was a regional organization dedicated to reducing poverty and increasing prosperity with principles based on inclusiveness and consensus building. The City supported efforts to reduce poverty levels by understanding the needs identified by P4P during the development of the new 2016-2020 CDBG Consolidated Plan.

For 2020, the City supported the efforts of the College of East Idaho (CEI) by allocating \$8636.00 towards daycare vouchers for full time LMI students. The City allocated \$6,000.00 for Utility Vouchers for LMI renters qualifying through service provider agencies for utility assistance. The City continues to support local agencies and organizations that address poverty

strategies through services and resources they provide with assistance from State and Entitlement CDBG Programs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City supported the efforts of developing institutional structure by coordinating with local agencies and various units of local government in the development of the *Five Year CDBG Consolidated Plan* and *PY2020 Annual Action Plan*. The City recognized and encouraged local coordination by participating in (8) monthly Region 6 Housing Coalition meetings to coordinate the exchange of information, make referrals, increase awareness, and coordinate and participate in annual events.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City worked with the Region 6 Housing Coalition to enhance coordination between public and private housing and social agencies. For PY2020, the City participated in (8) meetings and recommended CDBG funds based on the knowledge and understanding of the needs communicated by active coalition members that represent public and private housing and social agencies. By understanding the programs made available through IHFA, the City is able to consider available programs as they relate to CDBG housing and public service priorities.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

For PY2020, the City recommended the allocation of CDBG activities to applicants who understand the requirements of Fair Housing and who provide affordable housing to LMI families. Among these applicants were Habitat for Humanity Idaho Falls, Behavioral Health Crisis Center of Eastern Idaho, Idaho Legal Aid, CEI, and CLUB, Inc.

**In addition, the City took the following actions:**

In recognizing April as Fair Housing Month, the City took the lead and opted to sponsor a Housing/Inventory Study for the Idaho Falls and Bonneville County areas through Boise State University. The Study was completed in August of PY2020 and is available on the City website at the following link:

[www.idahofallsidaho.gov/DocumentCenter/View/7438/IPI-Idaho-Falls-Final-PDF](http://www.idahofallsidaho.gov/DocumentCenter/View/7438/IPI-Idaho-Falls-Final-PDF)

The City coordinated and sponsored the PY2020 Fair Housing Workshop with the City of Pocatello, IHFA-Local Branch, and the Idaho Fair Housing Council. The City would typically allocate \$500.00 from the PY2020 CDBG Administration allocation to sponsor and provide training, information, and resources to landlords, property management organizations, nonprofit transitional housing/shelter agencies, and City staff. This annual training event brings over 80 participants together. Annual training is coordinated between Pocatello, Idaho Falls, and Intermountain Fair Housing Council (IFHC). 2020 was cancelled due to COVID 10 Pandemic. The 2021 training was made available online and achieved training is available at the following link: IHC <https://ifhcidaho.org/>

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Idaho Falls was monitored by HUD from August 17-21, 2015 for PY2013 and PY2014 Program Years. Concerns and findings were listed in the letter entitled *Response to CDBG On-Site Monitor dated October 23, 2015*. All items from the monitor were addressed and supporting documentation was provided to CPD HUD offices in a pdf email and in some instances by a drop box account due to the size of the documents. As a result of the monitor, the City followed the recommendations provide by HUD and has Cooperation Agreements in place for City Departments and City owned CDBG funded projects and activities. In addition, well documented eligibility analysis of activities and projects is completed for each application to ensure CDBG eligibility with the use of an intake form.

With regards to the monitoring of subrecipients, a formal letter to inform subrecipients of the process and annual risk analysis of activities to be monitored have been implemented. With the implementation of new City-wide software, workflow processes have improved. The City of Idaho Falls utilizes a variety of methods to ensure accountability through the pre-assessment process. In addition, desk top monitoring and ongoing technical assistance through communication are all methods for ensuring program accountability. The IDIS HUD system is another tool that may be used to help monitor projects and activities with respect to available funds, timeliness, and accomplishments. For new projects or activities, the City has requested copies of completed professional audits for subrecipients that may be scheduled for an onsite monitor. The Federal Audit Clearinghouse is another avenue available to the City to obtain audit and reporting information.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Due to the COVID-19 Pandemic, the City followed the Governor's 21-day Stay Home Order. The City deployed electronic platforms such as WEBEX to conduct the public hearing as originally scheduled. Notices for public participation were posted on the City CDBG website and posted to City facility doors. The public hearing took place May 13, 2021 at 7:30 pm during a Webex Council Meeting. A 15-day public comment period went from May 13 - May 27, 2021.

Opportunities to comment were made through the announcement and advertisement of the upcoming public hearing for the PY2021 CAPER. No comments were received and the Resolution to approve the PY2020 CDBG CAPER was held on May 27, 2021.

Input was encouraged during the public comment period and, to help advertise public input of the PY2020 CAPER, agenda items were included with City Council Work Sessions and posted on the City website along with minutes and live streaming of past and upcoming Council Meetings and Public hearings. In addition, the Region 6 Housing Coalition was updated monthly of public comment periods relating to CDBG Plans. Upcoming advertisement of CDBG Plans were communicated in a combination of methods that included: notices in the local newspaper, email, CDBG/City website, updates provided to City leaders, past CDBG recipients, and Executive Directors of nonprofit service provider agencies and organizations.

#### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the development of the *2016-2020 CDBG Consolidated Plan*, goals and objectives were identified through a comprehensive planning process that ultimately guided the development of each corresponding *Annual Action Plan* and applicable *Comprehensive Annual Performance and Evaluation Report* (CAPER). The City depends on community feedback through the citizen review process as an indicator that program objectives are meeting or exceeding program goals. The *PY2020 CDBG CAPER* is a resource for citizens to see how CDBG funds were applied and an opportunity for the City to demonstrate to HUD how the goals and objectives were met within the Plan year.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**





## **IDIS Reports, Citizen Participation and Additional Attachments For FY2020 CDBG CAPER and CV1/CV3 CDBG**

### **CDBG Reports**

#### **Additional Required CDBG Reports (IDIS Reporting System)**

- PR02** - List of Activities by Program Year and Project (2020, 2019, 2018)
- PR03** - 2009 CDBG-R Summary Report (GPR) for Program
- PR05** - Drawdown Report by Project and Activity (2020, 2019, 2018, 2017)
- PR06** - Summary of Consolidated Plan Projects for Report (2020,2019,2018)
- PR26** - CDBG Financial Summary Report 2020
- PR83** - CDBG Performance Measures Report 2020 (Sections 1,2,3)
- PR84** - CDBG Strategy Area CFDI, and Local Target Area Report 2020 (N/A for Idaho Falls)
- Section 3 Summary Report 60002 4/1/20-3/31/21** copy of report submitted to SPEARS 6/3/21

### **Citizen Comment/Participation**

- Signed Resolution #2020-17
- Council Meeting 5/27/2021 Agenda - Council Meeting
- Council Meeting 5/13/21 Agenda - Public comment considered between 5/13/21-5/27/21
- Council Meeting WebEx Public Hearing Agenda 5/13/21
- Slides from 2020 CAPER Presentation for Public Hearing
- Post Register Ad Notices of Public Hearing - Published May 9, 2021

#### **Map of Geographic Distribution of Investment:**

FY2020 CDBG Projects Completed by Census Tract

### **Citizen Comment/Participation Related to CV1/CV3 CDBG CARES Act Funds**

- PR02** - List of Activities by Program Year and Project (2020)
- PR05** - Drawdown Report by Project and Activity (2020)
- PR06** - Summary of Consolidated Plan Projects for Report (2020)
- PR07** - Drawdown Report by Voucher (2020 CV1 and CV3)
- 2020 CV1/CV3 CDBG Map of Geographic Distribution of Investment**
- PR26** - COVID 19 CARES Act - CDBG Financial Summary Report 2020
- 2020 AAP Substantial Amendment** - Refer to CDBG Webpage at link below:  
<https://www.idahofallsidaho.gov/DocumentCenter/View/12395/2020-Substantial-Amendment-to-2020-CDBG-Annual-Action-and-Citizen-Participation-Plans>

### **Additional Attachments**

- 2020 Fair Housing Workshop - Canceled due to COVID 19
- 2020 Homeless Stand - Canceled due to COVID 19
- Checklist for On-Site Monitoring of a Subrecipient Risk Assessment for CDBG Funded Activities - Checklist Form

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List of Activities By Program Year And Project  
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REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2020

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	IFP Utility Bill Assistance Project Total	194	IFP Utility Assistance	Open	CDBG	\$6,000.00	\$0.00	\$6,000.00
	2	CEU Daycare Assistance Project Total	195	CEU Daycare Assistance Program	Open	CDBG	\$6,636.00	\$4,747.00	\$3,889.00
	4	Administration Project Total	188	Administration	Completed	CDBG	\$8,636.00	\$4,747.00	\$3,889.00
	14	Legal Aid to victims of domestic violence Project Total	189	Idaho Legal Aid Assistance to Victims of Domestic Violence	Completed	CDBG	\$85,020.00	\$85,020.00	\$0.00
	15	Project Total Habitat 4 Humanity Idaho Falls	199	H4HIF Homeownership Opportunities	Open	CDBG	\$12,000.00	\$12,000.00	\$0.00
	16	Project Total CLUB, Inc.	190	Club Inc. Case Management for Homeless	Open	CDBG	\$80,383.00	\$0.00	\$80,383.00
	17	Project Total Behavioral Health Crisis Center of East Idaho	191	BHCC Case Management for Homeless	Completed	CDBG	\$5,000.00	\$3,369.24	\$1,630.76
	18	Project Total Facade Improvement Program	196	IFDDC Facade Improvement Project	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
	19	Project Total Public Works Curb Gutter Sidewalk Project	197	N Highland Park Curb, Gutter, Sidewalk Project	Open	CDBG	\$38,707.70	\$0.00	\$38,707.70
	20	Project Total Senior Center Equipment Replacement	198	IFSCCC Equipment Project	Completed	CDBG	\$141,227.30	\$0.00	\$141,227.30
	21	Project Total Community Food Basket Idaho Falls	193	Community Food Basket Equipment Project	Completed	CDBG	\$16,445.00	\$16,445.00	\$0.00
	22	Project Total Eastern Idaho Community Action Partners (EICAP) GRG Legal Aid	192	EICAP GRG Legal Assistance	Completed	CDBG	\$7,615.00	\$7,615.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
		Program Total				CDBG	\$425,034.00	\$153,196.24	\$271,837.76
		2020 Total					\$425,034.00	\$153,196.24	\$271,837.76
		Program Grand Total				CDBG	\$425,034.00	\$153,196.24	\$271,837.76
		Grand Total					\$425,034.00	\$153,196.24	\$271,837.76

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REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2019

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	1	Legal Aid to victims of domestic violence Project Total	178	Idaho Legal Aid	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	2	YMCA ADA Vestibule Entry and Chair Lift Project Total	187	YMCA Charifit and Vestibule Project	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
	3	Administration Project Total	179	Administration	Completed	CDBG	\$72,000.00	\$0.00	\$72,000.00
	4	Habitat 4 Humanity Idaho Falls Project Total	183	Habitat for Humanity Idaho Falls	Open	CDBG	\$79,954.00	\$79,954.00	\$0.00
	5	EICAP Single Unit Housing Rehab Project Total	184	EICAP Single Unit Housing Rehab	Completed	CDBG	\$30,000.00	\$27,730.58	\$2,269.42
	6	CLUB, Inc. Project Total	182	CLUB, Inc. Case Mngt for Homeless	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
	7	Behavioral Health Crisis Center of East Idaho Project Total	181	Behavioral Health Crisis Center	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	8	Facade Improvement Program Project Total	180	Facade Improvement Program	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
	9	Public Works Curb Gutter Sidewalk Project Project Total	185	Highland Park Curb/Gutter/Sidewalk Project	Completed	CDBG	\$40,000.00	\$24,712.80	\$15,287.20
	10	Senior Center Equipment Replacement Project Total	186	Senior Center Roof Project	Completed	CDBG	\$97,420.00	\$97,420.00	\$0.00
	Program Total						\$38,400.00	\$38,400.00	\$0.00
	2019 Total						\$399,774.00	\$310,217.38	\$89,556.62
	Program Grand Total						\$399,774.00	\$310,217.38	\$89,556.62
	Grand Total						\$399,774.00	\$310,217.38	\$89,556.62



IDIS - PR02

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REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2018

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	1	Domestic Violence and Assault Center - Facility Improvement Project Total	176	Electrical and Heating Upgrade Project	Completed	CDBG	\$9,720.56	\$9,720.56	\$0.00
	2	Administration Project Total	168	Administration	Completed	CDBG	\$78,376.00	\$78,376.00	\$0.00
	3	Idaho Legal Aid for Victims of Domestic Violence Project Total	169	Idaho Legal Aid Assistance	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	4	Public Works - Sidewalk/Curb/Gutter Replacement Project Total	171	City Public Works Project	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	5	Downtown Facade Improvement Projects (IFDDC) Project Total	172	Facade Improvement	Open	CDBG	\$125,452.00	\$125,452.00	\$0.00
	6	Habitat for Humanity Idaho Falls - Acquisition and Disposition Project Total	177	Single Unit Housing Project	Completed	CDBG	\$55,000.00	\$43,623.00	\$11,377.00
	7	Behavioral Health Crisis Center of East Idaho- Crisis Intervention Case Mgmt Project Total	170	Behavioral Health Crisis Center	Completed	CDBG	\$73,000.00	\$73,000.00	\$0.00
	8	Community Food Basket Idaho Falls Project Total	173	Community Food Basket Loading Dock Project	Completed	CDBG	\$9,052.00	\$9,052.00	\$0.00
	9	TRPTA Bus Purchase Project Total	175	Bus Match/Purchase Activity	Canceled	CDBG	\$6,279.44	\$6,279.44	\$0.00
	10	Senior Center Improvements Project Total	174	Window Replacement Project	Completed	CDBG	\$0.00	\$0.00	\$0.00
Program Total							\$25,000.00	\$25,000.00	\$0.00
2018 Total							\$25,000.00	\$25,000.00	\$0.00
Program Grand Total							\$391,880.00	\$380,503.00	\$11,377.00
Grand Total							\$391,880.00	\$380,503.00	\$11,377.00



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PGM Year: 2008  
Project: 0004 - SIDEWALK  
IDIS Activity: 68 - YMCA Sidewalk CDBG-R  
Status: Completed 5/23/2012 12:00:00 AM  
Location: 155 N Corner St Idaho Falls, ID 83402-4013  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L)  
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2009

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG-R	EN	Pre-2015			
		2009	B09MY160004		
Total	Total		\$47,074.00	\$47,074.00	\$47,074.00

Proposed Accomplishments

Public Facilities : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	125
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

# Benefiting

2009 CDBG-Stimulus 2009 funds completed the curb and gutter sidewalk replacement at the YMCA located within the 3 census tracts.



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PGM Year: 2008

Project: 0001 - ADMINISTRATION

IDIS Activity: 69 - CDBG-R Administration

Status: Completed 5/22/2012 12:00:00 AM

Location:

Objective:  
Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2009

Description:

CDBG-R Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG-R	EN	Pre-2015 2009	B09MY160004	\$10,980.77	\$0.00	\$0.00
Total	Total			\$10,980.77	\$6,335.00	\$6,335.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

0	0	0	0	0	0	0	0	0
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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008

Project: 0014 - Community council of Idaho

IDIS Activity: 70 - El Castillo Day Care Building CDBG-R

Status: Completed 5/23/2012 12:00:00 AM

Location: 350 G St Idaho Falls, ID 83402-3431

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Improvements Not Listed  
in 03A-03S (03Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2009

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG-R	EN	Pre-2015			
		2009	B09MY160004	\$34,794.23	\$0.00
Total	Total			\$30,808.85	\$30,808.85
				\$34,794.23	\$30,808.85

Proposed Accomplishments

People (General) : 67

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	67
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	67



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	67
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	CDBG-Stimulus 2009 was for the Community Council of Idaho with improvements to the Idaho Falls branch known as El Castillo Day Care building at 350 G Street in Idaho Falls which operates the migrant Headstart Program. Improvements completed included: Parking lot repavement, installation of new carpet, and roof replacement.	



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PGM Year: 2008  
Project: 0015 - CLUB Crisis intervention  
IDIS Activity: 71 - CLUB Crisis Intervention CDBG-R  
Status: Completed 5/23/2012 12:00:00 AM  
Location: 2001 S Woodruff Ave Suite 6 Idaho Falls, ID 83404-6374  
Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Mental Health Services (050)  
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2009

Description:

Financing

Fund Type	Grant Year		Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
	Pre-2015	2009		Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG-R	EN		B09MY160004	\$16,385.00		\$0.00		\$16,385.00	
Total	Total			\$16,385.00		\$16,385.00		\$16,385.00	

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0





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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

2009 CDBG-R 2009 Stimulus funds for CLUB, Inc. Crisis House to assist with homelessness.

# Benefiting



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Total Funded Amount:	\$109,234.00
Total Drawn Thru Program Year:	\$100,602.85
Total Drawn In Program Year:	\$100,602.85

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REPORT FOR PROGRAM : CDBG  
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PROJECT : ALL  
ACTIVITY : ALL

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020 2	CEI Daycare Assistance	195	CEU Daycare Assistance Program	6475747	1	Completed	3/29/2021	2020	B20MCI60004	EN	\$2,197.00
				6491111	1	Completed	5/11/2021	2020	B20MCI60004	EN	\$2,550.00
									<b>Activity Total</b>		<b>\$4,747.00</b>
2020 4	Administration	188	Administration	6413118	1	Completed	10/8/2020	2020	B20MCI60004	EN	\$940.00
				6413702	1	Completed	10/8/2020	2020	B20MCI60004	EN	\$77,169.71
				6444308	1	Completed	12/24/2020	2020	B20MCI60004	EN	\$6,910.29
									<b>Activity Total</b>		<b>\$85,020.00</b>
2020 14	Legal Aid to victims of domestic violence	189	Idaho Legal Aid Assistance to Victims of Domestic Violence	6413120	1	Completed	10/8/2020	2020	B20MCI60004	EN	\$9,165.00
				6413122	1	Completed	10/9/2020	2020	B20MCI60004	EN	\$2,835.00
									<b>Activity Total</b>		<b>\$12,000.00</b>
2020 16	CLUB, Inc.	190	Club Inc. Case Management for Homeless	6444299	1	Completed	12/24/2020	2020	B20MCI60004	EN	\$1,507.72
				6444302	1	Completed	12/24/2020	2020	B20MCI60004	EN	\$650.81
				6475757	1	Completed	3/29/2021	2020	B20MCI60004	EN	\$798.83
				6491113	1	Completed	5/11/2021	2020	B20MCI60004	EN	\$411.88

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2020 17	191	BHCC Case Management for Homeless		6444304	1	Completed	12/24/2020	2020	B20MCI60004	EN	\$18,000.00
		<b>Activity Total</b>									<b>\$18,000.00</b>
2020 20	198	IFSCCC Equipment Project		6475752	1	Completed	3/29/2021	2020	B20MCI60004	EN	\$16,445.00
		<b>Activity Total</b>									<b>\$16,445.00</b>
2020 21	193	Community Food Basket Equipment Project		6475749	1	Completed	3/29/2021	2020	B20MCI60004	EN	\$7,132.15
				6475750	1	Completed	3/29/2021	2020	B20MCI60004	EN	\$482.85
		<b>Activity Total</b>									<b>\$7,615.00</b>
2020 22	192	EICAP GRG Legal Assistance		6444307	1	Completed	12/24/2020	2020	B20MCI60004	EN	\$1,911.00
				6475754	1	Completed	3/29/2021	2020	B20MCI60004	EN	\$2,625.00
				6475755	1	Completed	3/29/2021	2020	B20MCI60004	EN	\$1,183.00
				6491112	1	Completed	5/11/2021	2020	B20MCI60004	EN	\$281.00
		<b>Activity Total</b>									<b>\$6,000.00</b>

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Program Year/ Project	Number of Students	Number of Faculty	Number of Staff	Number of Partners	Number of Community Members	Number of Volunteers	Number of Partners Involved	Number of Community Members Involved	Number of Volunteers Involved	Number of Partners Involved	Number of Community Members Involved	Number of Volunteers Involved
2019-2020	10	5	2	1	1	1	1	1	1	1	1	1
2020-2021	10	5	2	1	1	1	1	1	1	1	1	1
2021-2022	10	5	2	1	1	1	1	1	1	1	1	1
2022-2023	10	5	2	1	1	1	1	1	1	1	1	1
2023-2024	10	5	2	1	1	1	1	1	1	1	1	1
2024-2025	10	5	2	1	1	1	1	1	1	1	1	1
2025-2026	10	5	2	1	1	1	1	1	1	1	1	1
2026-2027	10	5	2	1	1	1	1	1	1	1	1	1
2027-2028	10	5	2	1	1	1	1	1	1	1	1	1
2028-2029	10	5	2	1	1	1	1	1	1	1	1	1
2029-2030	10	5	2	1	1	1	1	1	1	1	1	1
2030-2031	10	5	2	1	1	1	1	1	1	1	1	1
2031-2032	10	5	2	1	1	1	1	1	1	1	1	1
2032-2033	10	5	2	1	1	1	1	1	1	1	1	1
2033-2034	10	5	2	1	1	1	1	1	1	1	1	1
2034-2035	10	5	2	1	1	1	1	1	1	1	1	1
2035-2036	10	5	2	1	1	1	1	1	1	1	1	1
2036-2037	10	5	2	1	1	1	1	1	1	1	1	1
2037-2038	10	5	2	1	1	1	1	1	1	1	1	1
2038-2039	10	5	2	1	1	1	1	1	1	1	1	1
2039-2040	10	5	2	1	1	1	1	1	1	1	1	1
2040-2041	10	5	2	1	1	1	1	1	1	1	1	1
2041-2042	10	5	2	1	1	1	1	1	1	1	1	1
2042-2043	10	5	2	1	1	1	1	1	1	1	1	1
2043-2044	10	5	2	1	1	1	1	1	1	1	1	1
2044-2045	10	5	2	1	1	1	1	1	1	1	1	1
2045-2046	10	5	2	1	1	1	1	1	1	1	1	1
2046-2047	10	5	2	1	1	1	1	1	1	1	1	1
2047-2048	10	5	2	1	1	1	1	1	1	1	1	1
2048-2049	10	5	2	1	1	1	1	1	1	1	1	1
2049-2050	10	5	2	1	1	1	1	1	1	1	1	1
2050-2051	10	5	2	1	1	1	1	1	1	1	1	1
2051-2052	10	5	2	1	1	1	1	1	1	1	1	1
2052-2053	10	5	2	1	1	1	1	1	1	1	1	1
2053-2054	10	5	2	1	1	1	1	1	1	1	1	1
2054-2055	10	5	2	1	1	1	1	1	1	1	1	1
2055-2056	10	5	2									

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2019 1	Legal Aid to victims of domestic violence	178 Idaho Legal Aid		6309530	1	Completed	9/30/2019	2019	B19MC160004	EN	\$3,015.00
				6333123	1	Completed	12/18/2019	2019	B19MC160004	EN	\$675.00
				6333124	1	Completed	12/18/2019	2019	B19MC160004	EN	\$1,035.00
				6333125	1	Completed	12/18/2019	2019	B19MC160004	EN	\$240.00
				6358928	1	Completed	3/30/2020	2019	B19MC160004	EN	\$937.50
				6358929	1	Completed	3/30/2020	2019	B19MC160004	EN	\$3,600.00
				6358932	1	Completed	3/30/2020	2019	B19MC160004	EN	\$497.50
									<b>Activity Total</b>		<b>\$10,000.00</b>
2019 3	Administration	179 Administration		6309534	1	Completed	9/30/2019	2019	B19MC160004	EN	\$51,727.52
				6309535	1	Completed	9/30/2019	2019	B19MC160004	EN	\$940.00
				6309538	1	Completed	9/30/2019	2019	B19MC160004	EN	\$588.95
				6358935	1	Completed	3/30/2020	2019	B19MC160004	EN	\$26,697.53
									<b>Activity Total</b>		<b>\$79,954.00</b>
2019 4	Habitat 4 Humanity Idaho Falls	183 Habitat for Humanity Idaho Falls		6444294	1	Completed	12/24/2020	2019	B19MC160004	EN	\$119.28
				6491107	1	Completed	5/11/2021	2019	B19MC160004	EN	\$12,490.20
				6491109	1	Completed	5/11/2021	2019	B19MC160004	EN	\$15,121.10
									<b>Activity Total</b>		<b>\$27,730.58</b>

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2019 5	184	EICAP Single Unit Housing Rehab		6333128	1	Completed	12/18/2019	2019	B19MC160004	EN	\$9,000.00
									<b>Activity Total</b>		<b>\$9,000.00</b>
2019 6	182	CLUB, Inc. Case Mngt for Homeless		6309531	1	Completed	9/30/2019	2019	B19MC160004	EN	\$1,751.50
				6333126	1	Completed	12/18/2019	2019	B19MC160004	EN	\$568.14
				6333127	1	Completed	12/18/2019	2019	B19MC160004	EN	\$566.97
				6358934	1	Completed	3/30/2020	2019	B19MC160004	EN	\$783.28
				6413130	1	Completed	10/8/2020	2019	B19MC160004	EN	\$223.00
				6413131	1	Completed	10/8/2020	2019	B19MC160004	EN	\$804.90
				6413132	1	Completed	10/8/2020	2019	B19MC160004	EN	\$290.33
				6444295	1	Completed	12/24/2020	2019	B19MC160004	EN	\$11.88
									<b>Activity Total</b>		<b>\$5,000.00</b>
2019 7	181	Behavioral Health Crisis Center of East Idaho		6358936	1	Completed	3/30/2020	2019	B19MC160004	EN	\$18,000.00
									<b>Activity Total</b>		<b>\$18,000.00</b>
2019 8	180	Facade Improvement Program		6413123	1	Completed	10/8/2020	2019	B19MC160004	EN	\$500.00
				6413124	1	Completed	10/8/2020	2019	B19MC160004	EN	\$1,794.80
				6413126	1	Completed	10/8/2020	2019	B19MC160004	EN	\$1,500.00
				6413127	1	Completed	10/8/2020	2019	B19MC160004	EN	\$3,458.00
				6413129	1	Completed	10/8/2020	2019	B19MC160004	EN	\$750.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2019 9	185	Highland Park Curb/Gutter/Sidewalk Project		6444298	1	Completed	12/24/2020	2019	B19MCI60004	EN	\$13,085.00
				6475746	1	Completed	3/29/2021	2019	B19MCI60004	EN	\$1,975.00
				6491106	1	Completed	5/11/2021	2019	B19MCI60004	EN	\$1,650.00
				<b>Activity Total</b>							<b>\$24,712.80</b>
2019 9	185	Public Works Curb Gutter Sidewalk Project		6413134	1	Completed	10/8/2020	2019	B19MCI60004	EN	\$97,420.00
				<b>Activity Total</b>							<b>\$97,420.00</b>
2019 10	186	Senior Center Roof Project		6333129	1	Completed	12/18/2019	2019	B19MCI60004	EN	\$38,400.00
				<b>Activity Total</b>							<b>\$38,400.00</b>
				<b>Activity Total</b>							<b>\$38,400.00</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 1	176	Domestic Violence and Assault Center - Facility Improvement									
				6230333	1	Completed	1/30/2019	2018	B18MC160004	EN	\$9,027.00
				6264556	1	Completed	5/10/2019	2018	B18MC160004	EN	\$693.56
									<b>Activity Total</b>		<b>\$9,720.56</b>
2018 2	168	Administration									
				6210901	1	Completed	11/27/2018	2018	B18MC160004	EN	\$78,376.00
									<b>Activity Total</b>		<b>\$78,376.00</b>
2018 3	169	Idaho Legal Aid for Victims of Domestic Violence									
				6210903	1	Completed	11/27/2018	2018	B18MC160004	EN	\$1,732.50
				6230331	1	Completed	1/30/2019	2018	B18MC160004	EN	\$2,617.50
				6230332	1	Completed	1/30/2019	2018	B18MC160004	EN	\$2,730.00
				6250024	1	Completed	3/29/2019	2018	B18MC160004	EN	\$1,935.00
				6250025	1	Completed	3/29/2019	2018	B18MC160004	EN	\$985.00
									<b>Activity Total</b>		<b>\$10,000.00</b>
2018 4	171	Public Works - Sidewalk/Curb/Gutter Replacement									
				6309543	1	Completed	9/30/2019	2018	B18MC160004	EN	\$118,802.35
				6413136	1	Completed	10/8/2020	2018	B18MC160004	EN	\$6,649.65
									<b>Activity Total</b>		<b>\$125,452.00</b>



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2018 10 Senior Center Improvements	174	Window Replacement Project	6230334	1	Completed	1/30/2019	2018	B18MCI60004	EN	\$23,640.00
			6250026	1	Completed	3/29/2019	2018	B18MCI60004	EN	\$1,360.00
			<b>Activity Total</b>							<b>\$25,000.00</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017 1 Administration	159	Administration		6106139	1	Completed	12/19/2017	2017	B17MC160004	EN	\$66,412.57
				6138104	1	Completed	3/28/2018	2017	B17MC160004	EN	\$889.43
									<b>Activity Total</b>		<b>\$67,302.00</b>
2017 2 Idaho Legal Aid for Victims of Domestic Violence	160	ID Legal Aid/Victims Domestic Violence		6100133	1	Completed	12/1/2017	2017	B17MC160004	EN	\$1,320.00
				6100134	1	Completed	12/1/2017	2017	B17MC160004	EN	\$1,582.50
				6114348	1	Completed	1/19/2018	2017	B17MC160004	EN	\$1,492.50
				6138105	1	Completed	3/28/2018	2017	B17MC160004	EN	\$1,605.00
									<b>Activity Total</b>		<b>\$6,000.00</b>
2017 3 Public Works - Sidewalk/Curb/Gutter Replacement	161	Bel Aire Curb/Gutter/Sidewalk Project		6114349	1	Completed	1/19/2018	2017	B17MC160004	EN	\$164.00
				6186000	1	Completed	8/30/2018	2017	B17MC160004	EN	\$41,836.00
									<b>Activity Total</b>		<b>\$42,000.00</b>
2017 4 CLUB,Inc. Crisis Intervention Housing	162	CLUB,Inc. Case Mngt		6186015	1	Completed	8/30/2018	2017	B17MC160004	EN	\$135.34
				6210909	1	Completed	11/27/2018	2017	B17MC160004	EN	\$1,461.92
				6210910	1	Completed	11/27/2018	2017	B17MC160004	EN	\$844.64
				6210911	1	Completed	11/27/2018	2017	B17MC160004	EN	\$1,000.90

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				6230335	1	Completed	1/30/2019	2017	B17MC160004	EN	\$464.09
				6230336	1	Completed	1/30/2019	2017	B17MC160004	EN	\$401.62
				6250027	1	Completed	3/29/2019	2017	B17MC160004	EN	\$1,583.46
				6250028	1	Completed	3/29/2019	2017	B17MC160004	EN	\$821.48
				6264558	1	Completed	5/10/2019	2017	B17MC160004	EN	\$977.04
				6264559	1	Completed	5/10/2019	2017	B17MC160004	EN	\$309.51
				<b>Activity Total</b>							<b>\$8,000.00</b>

2017 5 Downtown Facade Improvement Projects (JFDDC) 163 Facade Improvement Program

				6172181	1	Completed	7/25/2018	2017	B17MC160004	EN	\$10,000.00
				6175357	1	Completed	7/25/2018	2017	B17MC160004	EN	\$22,220.00
				6186001	1	Completed	8/30/2018	2017	B17MC160004	EN	\$1,231.90
				6186002	1	Completed	8/30/2018	2017	B17MC160004	EN	\$2,715.00
				6186004	1	Completed	8/30/2018	2017	B17MC160004	EN	\$5,500.00
				6186006	1	Completed	8/30/2018	2017	B17MC160004	EN	\$6,789.50
				6186010	1	Completed	8/30/2018	2017	B17MC160004	EN	\$142.53
				6186014	1	Completed	8/30/2018	2017	B17MC160004	EN	\$4,073.50
				6210905	1	Completed	11/27/2018	2017	B17MC160004	EN	\$5,350.00
				6210908	1	Completed	11/27/2018	2017	B17MC160004	EN	\$2,977.00
				6264557	1	Completed	5/10/2019	2017	B17MC160004	EN	\$500.00
				6309545	1	Completed	9/30/2019	2017	B17MC160004	EN	\$500.00
				6309546	1	Completed	9/30/2019	2017	B17MC160004	EN	\$1,860.00
				6491102	1	Completed	5/11/2021	2017	B17MC160004	EN	\$1,500.00
				<b>Activity Total</b>							<b>\$65,359.43</b>

2017 6 Code Enforcement

164 Code Enforcement

6106142 1 Completed 12/19/2017 2017 B17MC160004 EN \$52,719.76

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017	7	Habitat for Humanity Idaho Falls - Acquisition and Disposition	165	6100131	1	Completed	12/1/2017	2017	B17MC160004	EN	\$15,000.00
<b>Activity Total</b>											<b>\$15,000.00</b>
2017	8	EICAP Weatherization/Minor Home Repair	166	6230337	1	Completed	1/30/2019	2017	B17MC160004	EN	\$32,000.00
<b>Activity Total</b>											<b>\$32,000.00</b>
2017	9	Behavioral Health Crisis Center of East Idaho- Crisis Intervention Case Mgmt	167	6114346	1	Completed	1/19/2018	2017	B17MC160004	EN	\$5,000.00
<b>Activity Total</b>											<b>\$5,000.00</b>

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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2020 1	IFP Utility Bill Assistance	Utility bill assistance to LMI renters (individuals or families) within the (3) census tracts. CDBG
2	CEI Daycare Assistance	Assist at least 10 LMI students with 10% of their annual child care costs with vouchers dispersed through licensed childcare providers. CDBG
4	Administration	Administration of CV-CDBG Program. CDBG
5	CV Senior Center PS	Assistance for increase in food costs/availability due to COVID 19. Funds to continue home delivered meals June- Oct to LMI elderly/disabled individuals within CT neighborhoods. CDBG
6	CV Summer Food Assist PS	Summer Food Service Program for School Dist. 91 for July - Aug(and possibly Fall of 2020. Food to be prepared and delivered to LMI children/youth in CT neighborhoods. CDBG
7	CV Family ER Services PS	Emergency, Rental Assistance, Haven operational Costs due to COVID 19. Assistance for LMI homeless, at risk of being homeless, victims of domestic violence, and operational needs at the Haven (temporary emergency shelter). CDBG
8	CV Building Improvements and PPE supplies	Building Improvements to install permanent sneeze guards to ticket counters at ARTitorium and Willard Arts Center. Purchase health/safety PPE to prevent COVID 19. Activity will benefit a nonprofit business in CT 9712 in the Slum and Blight by Area in Downtown Idaho Falls. CDBG
9	CV Food Basket/Soup Kitchen PS	Increase in costs for equipment for an additional \$4500.00. Due to the amount of the project, amendment was not triggered and was approved through Council on 12/7/20. Equipment to support sudden 60% increase in food insecurities due to COVID 19 and statewide stay home order. CV CDBG funds to assist with purchase of a commercial gas stove, standing commercial dishwasher, (6)8ft.plastic sorting tables, and a 17 ft. utility dump trailer to move fruit/produce from their Urban Farm Program to those in need. CDBG
10	CV Temp Homeless Shelter	Temporary Emergency Shelter for up to (6) adult men. Provides overnight shelter and breakfast. CDBG
11	CV Building Improvement Eco Dev	Modifications of existing storefront by adding a parklet to support COVID 19 outdoor service that meets social distancing requirements. Benefits economy and assists a downtown business in CT 9712 affected by COVID 19. Modifications will accommodate 20 people sitting and 32 people standing. CDBG
12	CV Utility Assistance PS	Utility assistance to LMI renters and homeowners struggling to pay utilities due to statewide stay home order. Assistance is for utility service from March 2020 to present for LMI individuals and families living within CT 9707, 9711, 9712. CDBG

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
\$8,636.00	\$8,636.00	\$2,197.00	\$6,439.00	\$2,197.00
\$111,301.00	\$85,020.00	\$85,020.00	\$0.00	\$85,020.00
\$28,445.00	\$24,000.00	\$12,000.00	\$12,000.00	\$12,000.00
\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,500.00	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00
\$7,499.00	\$7,499.00	\$7,499.00	\$0.00	\$7,499.00
\$17,000.00	\$18,450.00	\$1,450.00	\$17,000.00	\$1,450.00
\$21,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program
2020 13	CV-Administration	Administration of CV CDBG with portion of CV3-CDBG new funds to cover a portion of salary, benefits, and professional services to assist with planning and development of the new 2021-2025 5-Year CDBG Consolidated Plan. Administration of CV CDBG to manage CARES Act to cover a portion of salary, benefits, training, and equipment needs to administer both regular CDBG and CV CDBG programs. Administration of CV CDBG to address, assist, and prevent COVID 19 and Infectious Disease. Ensure funds assist 70% or more LMI individuals within (3) US Census Tracts.	CDBG
14	Legal Aid to victims of domestic violence	Legal services for victims of domestic violence.	CDBG
15	Habitat 4 Humanity Idaho Falls	Construction of (1-3) new home for LMI family in CT 9712 for homeownership opportunity.	CDBG
16	CLUB, Inc.	Supportive Case Management, resources, and information to assist homeless individuals. Support provided in scattered locations.	CDBG
17	Behavioral Health Crisis Center of East Idaho	Supportive Case Management for homelessness brought on by drug/alcohol addiction or a mental health episode.	CDBG
18	Facade Improvement Program	Facade improvement projects to assist businesses in designated Slum and Blight by Area in downtown Idaho Falls.	CDBG
19	Public Works Curb Gutter Sidewalk Project	Public facility improvements to LMI neighborhoods in Highland Park Sub Division.	CDBG
20	Senior Center Equipment Replacement	Senior Center equipment replacement.	CDBG
21	Community Food Basket Idaho Falls	Equipment purchase to assist local food bank.	CDBG
22	Eastern Idaho Community Action Partners (EICAP) GRG Legal Aid	EICAP Grandparents Raising Grandchildren - Legal Aid assistance	CDBG
32	CV1-BHCCEID PPE Project	Assist the behavioral health crisis center with PPE, equipment, and air purifiers to maintain safe practices and social distancing due to increase of homeless clients with a mental or substance abuse crisis at the facility as a result of the COVID 19 Pandemic.	CDBG
33	CV1-Idaho Legal Aid	Additional amount of CV1 CDBG: \$4398.79 triggered an amendment and was part of the 12/10/20 public hearing process with a 5 day public comment till 12/15/20. Resolution provided by Council on 12/17/20. CV1 CDBG:Initial allocation of \$7601.21 did not trigger a substantial amendment and was approved by Council on 12/7/20. Legal assistance to victims of domestic violence due to the client increase caused by the COVID 19 Pandemic.	CDBG
34	CV1-IF Sr. Cntr Home Delivered Meals	Assist with cost of food increase to continue delivering meals to senior and disabled individuals.	CDBG
35	CV1-Homeowner Mortgage Assistance	Mortgage assistance to avoid foreclosure for LMI homeowners living in their homes located in census tracts 9707,9711,9712. Limited to (3) consecutive months of assistance for delinquent mortgages.	CDBG
36	CV1-H4HIF Mortgage Assistance	Assistance for LMI homeowners living in their homes in CT 9712.	CDBG



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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$150,967.00	\$65,946.84	\$25,127.34	\$40,819.50	\$25,127.34
\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
\$0.00	\$80,383.00	\$0.00	\$80,383.00	\$0.00
\$0.00	\$5,000.00	\$2,957.36	\$2,042.64	\$2,957.36
\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
\$0.00	\$38,707.70	\$0.00	\$38,707.70	\$0.00
\$0.00	\$141,227.30	\$0.00	\$141,227.30	\$0.00
\$0.00	\$16,445.00	\$16,445.00	\$0.00	\$16,445.00
\$0.00	\$7,615.00	\$7,615.00	\$0.00	\$7,615.00
\$0.00	\$6,000.00	\$5,719.00	\$281.00	\$5,719.00
\$12,905.99	\$12,906.00	\$0.00	\$12,906.00	\$0.00
\$12,000.00	\$12,000.00	\$6,195.00	\$5,805.00	\$6,195.00
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,542.43	\$26,535.85	\$26,535.85	\$0.00	\$26,535.85
\$4,149.74	\$4,149.74	\$3,323.25	\$826.49	\$3,323.25

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Plan IDIS Year Project	Project Title and Description		Program
2020 37	CV3 IFS Audio Visual Project	Assist with providing a seamless delivery of high quality streaming through a variety of platforms to deliver performances, events, and training opportunities through the Idaho Falls Symphony to LMI CT neighborhoods and the Idaho Falls community.	CDBG
38	CV3-IFAC Facility/Staff Assistance	Assist facilities with utility costs from 11/1/20 thru 3/31/21 and payroll assistance for (10)employees for two pay periods.	CDBG
39	CV3-Skyline Activity Center Repurpose Project	Repurpose the Skyline Activity Center to complement the IF Fire Departments existing COVID 19 capabilities. IFFD is working in cooperation with Eastern Idaho Public Health to ensure the necessary supplies and accommodations are in place to be a Point of Distribution (POD) for COVID-19 vaccinations for first responders in our region, as well as critical infrastructure personnel and eventually the general public.	CDBG
40	CV3-IF Community Food Basket Rehab Project	Due to an increase of food insecurities caused by the COVID 19 Pandemic, facility is in need of rehab to replace food prep/serving counter and re-pave warehouse lot.	CDBG
41	CV1-Trinity Facility Equipment/Staff	Assist homeless with food/kitchen supplies, disinfecting/cleaning of all restrooms/shower areas and provide a stipend for (1) door greeter to ensure mask usage.	CDBG
42	CV3-BHCC Webcam System	Improve the webcam video system at the facility to assist with increased cases of mental health services. (3)laptops with docking stations and a webcam to coordinate video conferences with other agencies and clients during the intake process.	CDBG
43	CV3-Mortgage Assistance for LMI	CV3 CDBG to partner with Homeownership Lending to assist more LMI clients with delinquent mortgages living in homes located within the census tracts. Assistance limited to (3) consecutive months.	CDBG
44	CV1 - Legal Aid	Legal aid to victims of domestic violence due to an increase in new cases during COVID 19 Pandemic.	CDBG
45	CV1- BHCCEID -Equipment PPE	Equipment and PPE for facility to provide safe cleaning practices and social distancing during COVID 19 Pandemic.	CDBG

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$43,593.00	\$43,593.42	\$0.00	\$43,593.42	\$0.00
\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
\$70,453.34	\$70,453.34	\$0.00	\$70,453.34	\$0.00
\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
\$24,078.00	\$24,078.00	\$0.00	\$24,078.00	\$0.00
\$7,530.66	\$7,530.66	\$0.00	\$7,530.66	\$0.00
\$26,008.00	\$26,008.00	\$23,173.99	\$2,834.01	\$23,173.99
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,905.99	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2019 1	Legal Aid to victims of domestic violence	Legal services for victims of domestic violence.	CDBG	\$12,000.00
2	YMCA ADA Vestibule Entry and Chair Lift	ADA rehab to add a vestibule and chairlift for access to gym and lower level of facility.	CDBG	\$72,000.00
3	Administration	Administration of CDBG Program for 1 (FT) employee salary, benefits, training, and equipment.	CDBG	\$85,020.00
4	Habitat 4 Humanity Idaho Falls	Construction of (1-3) new home for LMI family in CT 9712 for homeownership opportunity.	CDBG	\$80,383.00
5	EICAP Single Unit Housing Rehab	Single unit housing rehab in LMI neighborhood to remove internal/external ADA barriers.	CDBG	\$9,000.00
6	CLUB, Inc.	Supportive Case Management, resources, and information to assist homeless individuals. Support provided in scattered locations.	CDBG	\$5,000.00
7	Behavioral Health Crisis Center of East Idaho	Supportive Case Management for homelessness brought on by drug/alcohol addiction or a mental health episode.	CDBG	\$18,000.00
8	Facade Improvement Program	Facade improvement projects to assist businesses in designated Slum and Blight by Area in downtown Idaho Falls.	CDBG	\$38,708.00
9	Public Works Curb Gutter Sidewalk Project	Public facility improvements to LMI neighborhoods in Highland Park Sub Division.	CDBG	\$141,227.00
10	Senior Center Equipment Replacement	Senior Center equipment replacement.	CDBG	\$16,445.00

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Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
\$72,000.00	\$0.00	\$72,000.00	\$0.00
\$79,954.00	\$79,954.00	\$0.00	\$79,954.00
\$30,000.00	\$0.00	\$30,000.00	\$0.00
\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
\$5,000.00	\$3,669.89	\$1,330.11	\$3,669.89
\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
\$40,000.00	\$0.00	\$40,000.00	\$0.00
\$97,420.00	\$0.00	\$97,420.00	\$0.00
\$38,400.00	\$38,400.00	\$0.00	\$38,400.00

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Plan IDIS  
Year Project Project Title and Description

2018 1	Domestic Violence and Assault Center - Facility Improvement	Upgrade to existing electrical system to install a new heating system with panel breakers, insulation, and thermostats.
2	Administration	Administer and manage all aspects of the CDBG Program for the City of Idaho Falls. Plan and participate in annual Fair Housing Training.
3	Idaho Legal Aid for Victims of Domestic Violence	Legal aid services for LMI victims of domestic violence.
4	Public Works - Sidewalk/Curb/Gutter Replacement	Sidewalk/curb/gutter replacement in LMI neighborhoods. Highland Park Subdivision area.
5	Downtown Facade Improvement Projects (IFDDC)	Downtown Facade Improvement Projects to prevent or eliminate conditions of slum and blight to historic downtown.
6	Habitat for Humanity Idaho Falls - Acquisition and Disposition	Habitat for Humanity Idaho Falls - Acquisition for construction of single unit LMI homes for homeownership opportunities for LMI families.
7	Behavioral Health Crisis Center of East Idaho- Crisis Intervention Case Mgnt	Crisis intervention with case management and related services to address a housing crisis as a result of substance abuse and or mental illness.
8	Community Food Basket Idaho Falls	Equipment purchase to assist local food bank.
9	TRPTA Bus Purchase	Targhee Regional Public Transportation Authority (TRPTA)- Match for bus purchase.
10	Senior Center Improvements	Senior Center Improvements to facility with roof replacement project.

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Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$12,000.00	\$9,720.56	\$9,027.00	\$693.56	\$9,027.00
CDBG	\$79,954.00	\$78,376.00	\$78,376.00	\$0.00	\$78,376.00
CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
CDBG	\$97,420.00	\$125,452.00	\$0.00	\$125,452.00	\$0.00
CDBG	\$40,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00
CDBG	\$30,000.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00
CDBG	\$18,000.00	\$9,052.00	\$9,052.00	\$0.00	\$9,052.00
CDBG	\$7,615.00	\$6,279.44	\$0.00	\$6,279.44	\$0.00
CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$38,400.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00





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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	327,573.80
02 ENTITLEMENT GRANT	425,099.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	752,672.80

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	251,425.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	251,425.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,020.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	336,445.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	416,227.02

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	213,114.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	213,114.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.76%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,818.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	14,481.64
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,330.11
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	281.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	63,251.00
32 ENTITLEMENT GRANT	425,099.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	425,099.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.88%



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**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,020.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	85,020.00
42 ENTITLEMENT GRANT	425,099.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	425,099.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	198	6475752	IFSCCC Equipment Project	03A	LMC	\$16,445.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$16,445.00</b>
2018	4	171	6413136	City Public Works Project	03L	LMC	\$6,649.65
2019	9	185	6413134	Highland Park Curb/Gutter/Sidewalk Project	03L	LMC	\$97,420.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$104,069.65</b>
2019	6	182	6413130	CLUB, Inc. Case Mngt for Homeless	03T	LMC	\$223.00
2019	6	182	6413131	CLUB, Inc. Case Mngt for Homeless	03T	LMC	\$804.90
2019	6	182	6413132	CLUB, Inc. Case Mngt for Homeless	03T	LMC	\$290.33
2019	6	182	6444295	CLUB, Inc. Case Mngt for Homeless	03T	LMC	\$11.88
2020	16	190	6444299	Club Inc. Case Management for Homeless	03T	LMC	\$1,507.72
2020	16	190	6444302	Club Inc. Case Management for Homeless	03T	LMC	\$650.81
2020	16	190	6475757	Club Inc. Case Management for Homeless	03T	LMC	\$798.83
2020	17	191	6444304	BHCC Case Management for Homeless	03T	LMC	\$18,000.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$22,287.47</b>
2020	14	189	6413120	Idaho Legal Aid Assitance to Victims of Domestic Violence	05C	LMC	\$9,165.00
2020	14	189	6413122	Idaho Legal Aid Assitance to Victims of Domestic Violence	05C	LMC	\$2,835.00
2020	22	192	6444307	EICAP GRG Legal Assistance	05C	LMC	\$1,911.00
2020	22	192	6475754	EICAP GRG Legal Assistance	05C	LMC	\$2,625.00
2020	22	192	6475755	EICAP GRG Legal Assistance	05C	LMC	\$1,183.00
					<b>05C</b>	<b>Matrix Code</b>	<b>\$17,719.00</b>
2020	2	195	6475747	CEU Daycare Assistance Program	05L	LMC	\$2,197.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$2,197.00</b>
2020	21	193	6475749	Community Food Basket Equipment Project	05W	LMC	\$7,132.15
2020	21	193	6475750	Community Food Basket Equipment Project	05W	LMC	\$482.85
					<b>05W</b>	<b>Matrix Code</b>	<b>\$7,615.00</b>
2018	6	177	6444292	Single Unit Housing Project	14G	LMH	\$42,662.58
2019	4	183	6444294	Habitat for Humanity Idaho Falls	14G	LMH	\$119.28
					<b>14G</b>	<b>Matrix Code</b>	<b>\$42,781.86</b>
<b>Total</b>							<b>\$213,114.98</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

[illegible]

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	188	6413118	Administraton	21A		\$940.00
2020	4	188	6413702	Administraton	21A		\$77,169.71
2020	4	188	6444308	Administraton	21A		\$6,910.29
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$85,020.00</b>
							<b>\$85,020.00</b>



Public Facilities and Infrastructure

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Performance Measures Report  
Program Year 2020 IDAHO FALLS, ID

DATE: 06-01-21  
TIME: 11:37  
PAGE: 1

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	376	0	0	0	0	0	0	0	376
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	376	0	0	0	0	0	0	0	376

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	6	146,623	831	0	17	0	0	100	0	147,577
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	6	146,623	831	0	17	0	0	100	0	147,577

Number of Households Assisted	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

[illegible]

[illegible]



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Performance Measures Report  
Program Year 2020 IDAHO FALLS, ID

DATE: 06-01-21  
TIME: 11:37  
PAGE: 4

[illegible]

## Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible							
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

## Rehabilitation of Rental Housing (continued)

[illegible]

## Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

[illegible]

[illegible][illegible]

CDBG Performance Measures Report  
Program Year 2020 IDAHO FALLS, ID

[illegible]

## Housing Subsidies

## Shelter for Homeless Persons

## Homeless Prevention

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted							
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency/ legal assistance to prevent homelessness	0	0	0	0	0	0	0



*N/A to Idaho Falls*

Office of Community Planning and Development

Integrated Disbursement and Information System

CDBG Strategy Area, CFDI, and Local Target Area Report

IDAHO FALLS, ID

Program Year 2020

## Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
CITY OF IDAHO FALLS
PO BOX 50220, IDAHO FALLS, ID 83405
82-6000208

<b>Reporting Entity</b>
CITY OF IDAHO FALLS
PO BOX 50220, IDAHO FALLS, ID 83405

<b>Dollar Amount</b>	\$417,299.01
<b>Contact Person</b>	Lisa Farris
<b>Date Report Submitted</b>	06/03/2021

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/20	3/31/21	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Carpentry	2	0	0	0	0
Plumbing	2	0	0	0	0
Electrical	2	0	0	0	0
Masonry	1	0	0	0	0
Public Works	1	0	0	0	0

<b>Total New Hires</b>	8
<b>Section 3 New Hires</b>	0
<b>Percent Section 3 New Hires</b>	0%
<b>Total Section 3 Trainees</b>	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$173,968.34
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Idaho Falls does not hire new persons directly with CDBG funds. Contractors for curb /gutter/sidewalk infrastructure facility improvements are selected through a competitive process through the City Public Works Department with awards made to the lowest and most responsive bidder. Selection includes contractor license, proof of insurance, and verification through Beta.sam.

Facade improvement projects follow the same process once local and SHPO historic preservation has been reviewed/determined. The City Building Division offers several training opportunities throughout the year for contractors to take continuing education classes or to obtain a City of Idaho Falls contractor license. The City provides the facility and IT support for training opportunities for contractors, architects, and builders. Training opportunities are advertised through mailings, emails to previous participants, posted on the City CDBG and Public Works websites, and printed in the local newspaper.

Due to the COVID 19 Pandemic, construction continued which made it difficult to obtain a bid, select a contractor, and have a project commitment. While construction hiring options increased throughout the community, the limited availability of contractors created a barrier.



RESOLUTION NO. 2021-17

**RESOLUTION OF THE CITY OF IDAHO FALLS ADOPTING THE FY2020  
COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT (CAPER)**

**WHEREAS**, the City of Idaho Falls has been designated as an entitlement city by the U.S Department of Housing and Urban Development; and

**WHEREAS**, The City of Idaho Falls receives annual grant funding as an entitlement city; and

**WHEREAS**, the City of Idaho Falls is required to submit an Annual Report describing how the grant funds were used and the resulting benefits; and

**WHEREAS**, the City of Idaho Falls held a public hearing on the PY2020 Annual Report held before City Council on May 13, 2021; and

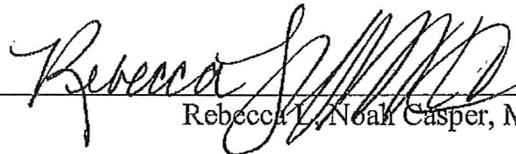
**WHEREAS**, a 15-day public comment period was opened on May 13, 2021 and closed on and through May 27, 2021; and

**WHEREAS**, the City of Idaho Falls has considered all comments received during the 15-day comment period; and

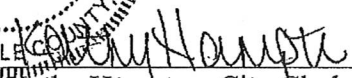
**WHEREAS**, all requirements for adopting the report have been met;

**NOW, THEREFORE**, be it resolved by the Mayor and City Council of the City of Idaho Falls to adopt the FY2020 Annual Report and submit the PY2020 CDBG Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development.

DATED this 27<sup>th</sup> day of May, 2021.

  
Rebecca L. Noah Casper, Mayor



  
Kathy Hampton, City Clerk





# City Council Meeting

## Agenda

680 Park Avenue  
Idaho Falls, ID 83402

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Thursday, May 27, 2021

7:30 PM

City Council Chambers

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Thank you for your interest in City Government. In response to the COVID-19 crisis, and in compliance with the Idaho Rebounds Stage 4, which recommends physical distancing at public gatherings, the City of Idaho Falls hereby provides reasonable means for citizens to participate in the above-noticed meeting. The City believes strongly in public participation and invites the public to view the meeting from the Council Chambers. Please note that social distancing protocols will be observed with respect to seating. If the Council Chambers are full, the meeting may be viewed via livestream at <https://www.idahofallsidaho.gov/429/Live-Stream>. To comply with the Centers for Disease Control and Prevention (CDC) guidelines, those who are unvaccinated are encouraged to wear a face mask.

### **Official Public Hearing Participation.**

Members of the public wishing to participate in a public hearing noticed on this agenda may do so. Public testimony on an agenda item will be taken only for public hearings indicated on this agenda. Please note that not all meeting agenda items include a public hearing or the opportunity for public comment.

1. **Written Public Hearing Testimony.** The public may provide written comments via postal mail sent to City Hall or via email sent to the City Clerk at [IFClerk@idahofallsidaho.gov](mailto:IFClerk@idahofallsidaho.gov). Comments will be distributed to the members of the Council and become a part of the official public hearing record. Written testimony must be received no later than 4:00 p.m. the date of the hearing.
2. **Remote Public Hearing Testimony.** The public may provide live testimony remotely via the WebEx meeting platform with a phone or a computer. This platform will allow citizens to provide hearing testimony at the appropriate time. Those desiring public hearing access **MUST** send a valid and accurate email address to [VirtualAttend@idahofallsidaho.gov](mailto:VirtualAttend@idahofallsidaho.gov) no later than 4:00 p.m. the day of the hearing so log-in information can be sent to you prior to the meeting. Please indicate for which public hearing you wish to offer testimony.
3. **In-person Testimony.** Live testimony will be received in the Council Chambers at the appropriate time throughout the meeting. To comply with the Centers for Disease Control and Prevention (CDC) social distancing guidelines, appropriate seating will be provided in the Council Chambers. Such seating is available on a first-come, first-served basis. We request that citizens wear face masks for the protection of others.

Please be aware that an amendment to this agenda may be made in the meeting upon passage of a motion that states the reason for the amendment and the good faith reason why the desired change was not included in the original agenda posting. All regularly scheduled City Council Meetings are live-streamed and then archived on the city website (barring electronic failure). If communication aids, services or other physical accommodations are needed to facilitate participation or access for this meeting, please contact City Clerk Kathy Hampton at 208-612-8414 or the ADA Coordinator Lisa Farris at 208-612-8323 as soon as possible so they can seek to accommodate your needs.

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Public Comment.**

Members of the public are invited to address the City Council regarding matters that are not on this agenda or already noticed for a public hearing. When you address the Council, please state your name and city for the record and please limit your remarks to three (3) minutes. Please note that matters currently pending

**Recommended Action:**

Approve the Ordinance adjusting the Code to allow the keeping of a limited number of rabbits or various fowl and making other minor changes under a suspension of the rules requiring three complete and separate readings and direct that it be read by title and published by summary (or consider the Ordinance on the first reading and that it be read by title, or reject the Ordinance).

**Attachments:** Ordinance

**D. Community Development Services**

- 1) Resolution approving the CDBG PY 2020 Consolidated Annual Performance and Evaluation Report (CAPER). **21-133**

Pursuant to HUD requirements, entitlement communities receiving CDBG funds must complete an annual performance and evaluation report (CAPER). As part of the reporting process, information on projects completed and funds spent were presented in a public hearing and posted for public comment. The public hearing was held at the May 13, 2021, City Council regular meeting. The meeting was followed by a 15-day public comment period. The CAPER must be submitted to HUD no later than June 30, 2021. Questions about the CAPER or the projects presented may be directed to the CDBG Administrator, Lisa Farris.

**Recommended Action:**

Approve the Resolution for the 2020 CAPER (or other action as deemed appropriate).

**Attachments:** 17th Annual 2020 CAPER Resolution\_.doc

- 2) Public Hearing - Planned Unit Development (PUD) and Reasoned Statement of Relevant Criteria and Standards, Equinox Townhomes. **21-130**

Attached is the application for the PUD and Reasoned Statement of Relevant Criteria and Standards for Equinox Townhomes. The Planning and Zoning Commission considered this item at its January 5, 2021, meeting and recommended approval by a unanimous vote. Staff concurs with this recommendation.

**Recommended Action:**

1. Approve the Planned Unit Development for Equinox Townhomes as presented (or take other action deemed appropriate).
2. Approve the Reasoned Statement of Relevant Criteria and Standards for the Planned Unit Development for Equinox Townhomes and give authorization for the Mayor to execute the necessary documents (or take other action deemed appropriate).

File #: 21-133

City Council Meeting

**FROM:** Brad Cramer, Director  
**DATE:** Wednesday, May 19, 2021  
**DEPARTMENT:** Community Development Services

## Subject

Resolution approving the CDBG PY 2020 Consolidated Annual Performance and Evaluation Report (CAPER).

## Council Action Desired

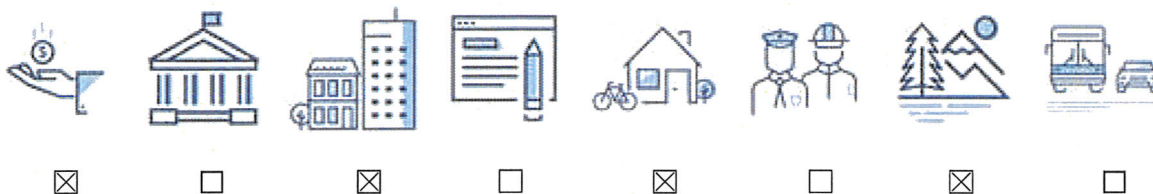
- ☐ Ordinance
 ☒ Resolution
 ☐ Public Hearing  
☐ Other Action (Approval, Authorization, Ratification, etc.)

Approve the Resolution for the 2020 CAPER (or other action as deemed appropriate).

## Description, Background Information & Purpose

Pursuant to HUD requirements, entitlement communities receiving CDBG funds must complete an annual performance and evaluation report (CAPER). As part of the reporting process, information on projects completed and funds spent were presented in a public hearing and posted for public comment. The public hearing was held at the May 13, 2021, City Council regular meeting. The meeting was followed by a 15-day public comment period. The CAPER must be submitted to HUD no later than June 30, 2021. Questions about the CAPER or the projects presented may be directed to the CDBG Administrator, Lisa Farris.

## Alignment with City & Department Planning Objectives



The CDBG Program supports many of the City's goals and priorities including Livable Communities, Economic Growth, Sustainability, and Well-Planned Growth and Development.

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION OF THE CITY OF IDAHO FALLS ADOPTING THE FY2020  
COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT (CAPER)**

**WHEREAS**, the City of Idaho Falls has been designated as an entitlement city by the U.S Department of Housing and Urban Development; and

**WHEREAS**, The City of Idaho Falls receives annual grant funding as an entitlement city; and

**WHEREAS**, the City of Idaho Falls is required to submit an Annual Report describing how the grant funds were used and the resulting benefits; and

**WHEREAS**, the City of Idaho Falls held a public hearing on the PY2020 Annual Report held before City Council on May 13, 2021; and

**WHEREAS**, a 15-day public comment period was opened on May 13, 2021 and closed on and through May 27, 2021; and

**WHEREAS**, the City of Idaho Falls has considered all comments received during the 15-day comment period; and

**WHEREAS**, all requirements for adopting the report have been met;

**NOW, THEREFORE**, be it resolved by the Mayor and City Council of the City of Idaho Falls to adopt the FY2020 Annual Report and submit the PY2020 CDBG Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development.

DATED this 27<sup>th</sup> day of May, 2021.

\_\_\_\_\_  
Rebecca L. Noah Casper, Mayor

ATTEST:

\_\_\_\_\_  
Kathy Hampton, City Clerk





# City Council Meeting

## Agenda

680 Park Avenue  
Idaho Falls, ID 83402

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Thursday, May 13, 2021

7:30 PM

City Council Chambers

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Thank you for your interest in City Government. In response to the COVID-19 crisis, and in compliance with the Idaho Rebounds Stage 3 Order, which recommends avoidance of public gatherings, the City of Idaho Falls hereby provides reasonable means for citizens to participate in the above-noticed meeting. The City believes strongly in public participation and has therefore identified the following ways to participate in this meeting:

### General Meeting Participation.

1. Livestream on the Internet. The public may view the meeting at [www.idahofallsidaho.gov](http://www.idahofallsidaho.gov). Meetings are also archived for later viewing on the City's website.
2. Email. Public comments may be shared with the Mayor and members of the City Council via email at any time. Electronic addresses for elected officials are located at <https://www.idahofallsidaho.gov/398/City-Council>.
3. In-person attendance. The public may view the meeting from the Council Chambers, or, if the Chambers are full, via livestream in a nearby room. To comply with the Centers for Disease Control and Prevention (CDC) social distancing guidelines, appropriate seating will be provided in the Council Chambers. Such seating is available on a first-come, first-served basis. We request that citizens wear face masks for the protection of others.

### Official Public Hearing Participation.

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1. Call to Order.
2. Pledge of Allegiance.
3. Public Comment.

Temporarily suspended.

4. Consent Agenda.

Any item may be removed from the Consent Agenda at the request of any member of the Council for separate consideration.

A. Mayor's Office

1) Appointments to City Boards, Commissions, and Committees

21-113

Attached please find communication from Community Development Services Director, Brad Cramer regarding the citizen volunteers I am appointing/reappointing to serve on the following City of Idaho Falls Boards, Committees, and Commissions:

Name	Board	Term Expires
Don Ormond	Idaho Falls Board of Appeals	12/31/23
Mark Andrus	Idaho Falls Board of Appeals	12/31/23
Joseph Belloff	Idaho Falls Board of Appeals	12/31/23
George Klomp	Idaho Falls Board of Appeals	12/31/23
Jonathan Gallup	Idaho Falls Board of Appeals	12/31/23
Jim Anglin	Idaho Falls Board of Appeals	12/31/23
Ted Sermon	Idaho Falls Board of Appeals	12/31/23
Max Mora	Idaho Falls Board of Appeals	12/31/12
Hugh Staiger	Idaho Falls Board of Appeals	12/31/23
Brent Conan	Idaho Falls Board of Appeals	12/31/23
Hugh O'Donnell	Idaho Falls Board of Appeals	12/31/23
Dale Johnson	Idaho Falls Board of Appeals	12/31/23
Mike Baumforth	Idaho Falls Board of Appeals	12/31/23
Ben Hix	Idaho Falls Board of Appeals	12/31/23
Bryce Hill	Idaho Falls Board of Appeals	12/31/23
Carl Passino	Idaho Falls Board of Appeals	12/31/23
Mike Jensen	Idaho Falls Board of Appeals	12/31/23
Nathan Gallup	Idaho Falls Board of Appeals	12/31/23
Fred Bunce	Idaho Falls Board of Appeals	12/31/23
Matt Bradley	Idaho Falls Board of Appeals	12/31/23

These individuals have been screened by Building Official Reggie Fuller and subsequently recommended by Director Cramer. I too have reviewed the information provided and I am confident these individuals meet the criteria set forth in the city code. I anticipate they will make positive contributions to the good work of the city.

I request your vote to confirm these appointments at the regular Council Meeting on Thursday, May 13, 2021.

If you have questions or comments, please feel free to contact me or Director Cramer.

power to corporate City limits, effective March 12, 2021. This Ordinance amends the City Code to reflect the limitation of mayoral authority in the Idaho Constitution and in the Idaho Code.

**Recommended Action:**

Approve Ordinance amending City Code to conform Mayoral powers to the limits of the Idaho Constitution and the Idaho Code under suspension of the rules requiring three complete and separate readings and request that it be read by title and published by summary (or consider the Ordinance on the first reading and that it be read by title, or reject the Ordinance or take other action deemed appropriate).

**Attachments:** Ordinance

3) Sister Cities Ordinance Update 21-127

For many years, the Idaho Falls Sister Cities Program has promoted relations and understandings between the Japanese City of Tokai-mura and the City of Idaho Falls. This Ordinance revises the current City Code Chapter that regulates the City's relationship with the Sister Cities program in order to ensure that the program continues to thrive and still meet government financing and accounting best practices.

**Recommended Action:**

Approve the Ordinance reorganizing the Sister Cities Advisory Committee under a suspension of the rules requiring three complete and separate readings and direct that it be read by title and published by summary (or consider the Ordinance on the first reading and that it be read by title, or reject the Ordinance).

**Attachments:** Ordinance

**D. Community Development Services**

1) Public Hearing-CDBG PY 2020 Consolidated Annual Performance and Evaluation Report (CAPER) 21-106

Pursuant to HUD requirements, entitlement communities receiving CDBG funds must complete an annual performance and evaluation report (CAPER). As part of the reporting process, information on projects completed and funds spent must be presented in a public hearing and then posted for public comment. The public hearing has been advertised and scheduled for the May 13, 2021, regular meeting. The meeting will be followed by a 15-day public comment period and then a request for the Council to approve a resolution at the May 27, 2021, meeting. The CAPER must be submitted to HUD no later than June 30, 2021. Questions about the CAPER or the projects presented may be directed to the CDBG Administrator, Lisa Farris.

**Recommended Action:**

No action requested for this hearing.

2) Final Plat, Development Agreement, and Reasoned Statement of Relevant Criteria and Standards, Providence Point Division No. 2. 21-117





## **PY2020 CAPER 17<sup>th</sup> Annual Report**

Consolidated Annual Performance and Evaluation Report

*U.S. Department of Housing & Urban Development - HUD  
Community Development Block Grant Program - CDBG*

**Webex Presentation  
5/13/2021 Public Hearing**

1

1

## **CDBG Basics**

### **Criteria for Projects/Activities**

#### **Must meet 1 of 3 National Objectives (HUD)**

- Benefit Low to Moderate Income individuals  
*(PY 2020 - Bonneville County LMI = family of 4 with income < \$56,400)*
- Prevent/Eliminate conditions of Slum and Blight
- Meet an Urgent Need

#### **Must be a HUD Eligible Activity**

- Construction of Public Infrastructure
- Handicapped Access to Public Facilities
- Housing Rehab, Social Services, Business Rehab
- Acquisition, Clearance, and Disposition of property
- Relocation costs, Economic Development, Job Creation or Training

#### **Additional Criteria**

- Projects must meet the goals of City's 2016-2020 Five Year Consolidated Plan
- Selected for the Annual Action Plan

2

2

**Project/Activity must fit into 1/4 Priorities  
Defined by HUD**

***Community Development Priority***

Neighborhood revitalization activities that promote public health, safety and welfare.

***Economic Development Priority***

Improve economic conditions throughout the community, principally for Low to Moderate Income (LMI) persons.

***Housing Development Priority***

Encourage development of new, affordable single-, multi-family, and special needs housing through private developers and non-profits.

***Public Service Priority***

Encourage partnerships with social service providers, faith-based groups, private businesses, school districts, non-profit agencies, and community leaders to meet the needs of families in poverty.

3

3

**PY2020 CDBG \$425,034 (PY is 4/1/20 thru 3/31/21)**

**Completed Projects/Activities**

***Spent \$137,465***

<b>Behavioral Health \$18,000</b>	<b>Crisis Center/EID</b>	Assisted 2928 clients with Case Mngt. , mental health assessments, services for homelessness due to a mental health crisis, or alcohol/substance abuse.
<b>EICAP/GRG</b>	<b>\$6000</b>	Eastern ID Community Action Partners/Grandparents raising Grandchildren - legal aid services for (22) GRGs.
<b>Idaho Legal Aid</b>	<b>\$12,000</b>	(39) legal aid assists for victims of domestic violence.
<b>IFSCC Center</b>	<b>\$16,445</b>	Walk in freezer project.
<b>Administration</b>	<b>\$85,020</b>	(1) FT staff administered CDBG Program: 2020 Annual Action Plan, 2020 CAPER, Financial/Performance Reporting, and management of all projects/activities. Managed new CARES Act funds for CV1/CV3 - CDBG Program.
<b>Homeless Stand Down</b>		Cancelled due to COVID 19 Pandemic.
<b>2020-21 Point in Time Count</b>		Full report pending from IHFA.

4

4

**PY2020 CDBG Projects/Activities - Status****Spent \$5188.88 (4/1/20 thru 3/31/21)****Balance \$274,799.64**

<b>Public Works</b>	<b>\$141,227.30</b>	Curb, gutter, sidewalk in Highland Park. Project starts end of June.
<b>Façade Program</b>	<b>\$38,707.70</b>	Downtown Lighting project finishing up. (\$20,000 allocated). (1) Park Ave Façade Project in review.
<b>IFP/Utility Assist</b>	<b>\$6,000.00</b>	Intake process with service provider agencies delayed.
<b>College of Idaho</b>	<b>\$8636.00</b>	(11) Daycare vouchers for LMI students. <b>Spent: \$2197.00 Balance: \$6,439.00</b>
<b>Habitat 4 Humanity Idaho Falls (H4HIF)</b>	<b>\$80,383</b>	Delayed due to COVID 19 Pandemic and shortage of volunteers/contractors.
<b>CLUB, Inc.</b>	<b>\$5000.00</b>	Case management services, resources and information for homeless. <b>Spent: \$2957.36 Balance \$2042.64</b>

5

5

**PY2019 CDBG funds spent in PY2020****Spent \$121,932.19 (4/1/20 thru 3/31/21)****Balance \$118,817.92 Delays due to COVID-19**

<b>Public Works</b>	<b>\$97,420</b>	Project started 4-6-20 with Curb, gutter, sidewalk in Highland Park (16 homes). <b>Spent \$97,420 Balance \$0.0</b>
<b>Façade Imprv.</b>	<b>\$40,000</b>	Pie Hole Pizza finishing up <b>Spent \$23,062.8 Balance \$16,937.2</b>
<b>YMCA Chairlift Vestibule Project</b>	<b>\$72,000</b>	Professional design services in process. <b>Balance \$72,000</b>
<b>Habitat for Humanity Idaho Falls (H4HIF)</b>	<b>\$30,000</b>	Rehab to (1) 1072 Science Center home and (3) additional single family lots started build/rehabs. <b>Spent \$119.28 Balance \$29,880.72</b>
<b>CLUB, Inc.</b>	<b>\$5,000</b>	Case Management for homeless. (payment of \$1,330.11). <b>Spent \$1330.11 Balance \$0.0</b>

6

6

**PY2018 CDBG funds spent in PY2020**  
**Spent \$94,897.65 (4/1/20 thru 3/31/21)**  
**Balance \$15,327.00** Delays due to COVID-19

<b>Public Works \$125,452.00</b>	(19) LMI properties benefitted with sidewalk/curb/gutter project in CT 9712. (final payment of \$6,649.65) <b>Balance \$0.00.</b>
<b>Facade Project \$55,000</b>	(1) SPRUCE 329 Park Ave (payments of \$15,248). <b>Balance \$15,327.</b>
<b>Housing Rehab \$73,000</b>	1072 Science Center - install of donated single home placed on new foundation. (payments of \$30,337.42 and \$42,662.58). <b>Balance \$0.0</b>

7

7

**Summary of CDBG  
(regular) funds  
PY 2017-2020**

**\$360,983.72 Spent  
4/1/20 thru 3/31/21**

**(41) Total Projects  
(30) Completed  
(11) open/moving  
forward**

**Summary  
Amount Spent by Program Year**

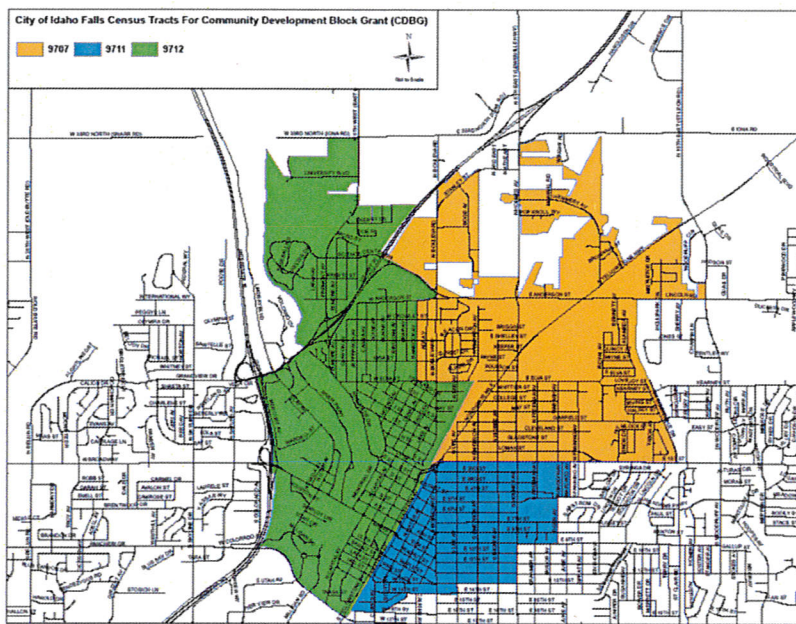
<b>\$142,653.88</b>	<b>PY2020 CDBG</b>
<b>Project Status:</b>	12 Projects -6 Completed, 6 in various stages.
<b>\$121,932.19</b>	<b>PY2019 CDBG</b>
<b>Project Status:</b>	10 Projects-7 Completed, 3 in various stages.
<b>\$94,897.65</b>	<b>PY2018 CDBG</b>
<b>Project Status:</b>	10 Projects-9 Completed, 1 near completion.
<b>\$1500.00</b>	<b>PY2017 CDBG</b>
<b>Project Status:</b>	9 Projects- 8 Completed, 1 near completion.

8



### PY2020 Projects completed by census tracts:

9707: (1) 9711: (0) 9712: (23)



9

### Current Balances 05/13/2021

Year	Award	Balance	% remaining	
PY2004	\$ 491,000	\$0	0%	2004
PY2005	\$ 465,543	\$0	0%	2005
PY2006	\$ 418,940	\$0	0%	2006
PY2007	\$ 417,257	\$0	0%	2007
PY2008	\$ 402,199	\$0	0%	2008
PY2009	\$ 407,064	\$0	0%	2009
CDBG-R	\$ 109,234	\$0	0%	N/A
PY2010	\$ 441,751	\$0	0%	2010
PY2011	\$ 369,546	\$0	0%	2011
PY2012	\$ 314,082	\$0	0%	2012
PY2013	\$ 361,453	\$0	0%	2013
PY2014	\$ 342,373	\$0	0%	2014
PY2015	\$ 342,928	\$2.00	~0%	2015
PY2016	\$342,935	\$0	0%	2016
PY2017	\$336,511	\$13,917.57	~4.13%	2017
PY2018	\$391,880	\$11,377.00	~2.9%	2018
PY2019	\$399,774	\$89,556.62	~22.40%	2019
PY2020	\$425,034	\$271,837.76	~64.00%	2020
(17 years)	\$ 6,670,270.00	\$386,690.95		

2021 CDBG Allocation amount expected \$438,662

10

10

**IF Senior Citizen Community Center**  
**\$16,445**  
**Walk in Freezer - Replacement Project**



11

11

**Community Food Basket Idaho Falls Equipment Project**  
**\$7,615.00 Pallet Wrapper Machine**



12

12



*Community Development Priority*  
**Curb/Gutter/Sidewalk Improvements**  
**1560 Elmore Before Public Infrastructure Project**



13

13

*Community Development Priority*  
**Curb/Gutter/Sidewalk Improvements - LMI properties CT 9712**  
**1560 Elmore After 2019 Public Infrastructure Project \$97,420**



14

14



**2019 Public Infrastructure Project**  
*After Looking south on Elmore*



15

15

**Economic Development - Assisting Downtown Businesses \$20,000**  
*Before/After **Downtown Parking Light Project***



**B Street  
Parking  
Lot.**

**1 of 5  
locations**

**Project  
started  
April of  
2021**

16

16

**Housing Priority - 2018 Single Unit Housing Acquisition/Rehab**  
*Before Project Site - Elmore/Science Center*  
**Habitat for Humanity Idaho Falls Area**



**Homeownership opportunity for LMI families**

Morgan Construction with Jackson Hole Junction donated home for placement onto H4HIF project site



17

17

**H4HIF**  
**Acquisition/Rehab Homeownership for LMI family**



**2018/19 Elmore/Science Center Foundation in place**



**2019 - Foundation in place**  
**1072 Science Center - Address**

18

18



**H4HIF rehab almost completed (5/11/21)**  
**1072 Science Center**



19

19



474 Shoup Ave  
\$1500.00 - 2017 Sign Project  
Idaho Mountain Trading

20

20



**Pie Hole Pizza  
321 Park Ave**

Façade Project: design services, sign, awning/roof rehab,  
storefront windows, awning light upgrades, paint,  
and vinyl marketing signs

21

21

**2018 Façade Project - 329 Park Ave**  
SPRUCE Façade: design services, sign, awning/roof rehab,  
storefront windows, awning light upgrades, paint



22

22



## Coronavirus Aid, Relief, and Economic Security Act

### CARES Act 2020 CDBG Funds COVID 19 Pandemic

#### CV1-CDBG and CV3-CDBG

#### Criteria, Requirements, Flexibilities

- Activities/Projects assist, address, or prevent COVID 19/infectious diseases.
- Meets HUD National Objective and is a HUD eligible activity.
- Cannot create a duplication of benefit.
- City amended 2020 CDBG Annual Action and Public Participation Plans to receive CV1/CV3 CDBG funds.
- Allowed 5-day public comment verses 30 days.
- Lifted 15% Public Service cap for 2020 Plans.
- Gave Grantees the option of WebEx platforms.
- Allowed Grantees extensions for submitting AAPS and CAPERS.
- Reimbursement allowed back to April 2020 if costs due to COVID 19.
- Fair Housing, Non-Discrimination, Labor, and Environment requirements still apply.
- All federal reporting requirements apply.
- Must spend by 9/30/2022.

23

23

### 2020 CV1-CDBG \$250,072

#### Completed (8 out of 14) Activities/Projects

Spent as of 5/13/21  
\$87,504.73

\$24,000	Sr. Center- meals on wheels to 6731 to LMI seniors and disabled citizens.
\$12,000	Idaho Legal Aid - Victims of Domestic Violence (48) LMI clients assisted.
\$4,149.74	H4HIF - (4) LMI homeowners assisted with mortgage in CTs: 9707/2, 9712/2.
\$12,906	BHCC EID - PPE, facility equipment to maintain social distance and sanitizing practices. Served over (3121) individuals during pandemic.
\$20,500	CFBIF - Commercial dishwasher, gas stove installed, dishwasher and sorting tables. CFB served 68,645 people and Soup Kitchen served \$30,037 meals during pandemic.
\$1,450.00	IFAC/PPE- Sneeze guards/PPE for (5) facilities.
\$7,499.00	Trinity United Methodist Church Men's Shelter - (6) adult homeless men provided resources and temporary housing during lockdown.
\$5,000	School Dist. 91 Summer Food Program - K-8 (~9000) lunches prepared/served for CTs 9711/9712 LMI neighborhoods 6/1/20 -8/21/20.

24

24

**PY2020 CV1/CDBG  
Projects/Activities**

**Open/Status  
(6 out of 14)**

**As of 5/13/21  
Total Spent  
\$154,893.53**

**Balance \$95,178.47**

**\$15,000 IFP/Utility Assist** - IFP/agency providers seeking eligibility of LMI renters/owners.

**\$17,000 Downtown Event Center** - City Planning/Public Works recently approved site plan. Lease Agreement signed.

**\$25,000 EICAP Emerg. Assist/Haven Utilities.** Balance \$12,785.73  
Spent \$12,214.27 on (2) LMI clients CT 9711 and Haven Utility assist: IFP, Inter, Gas, Century Link, and Silver Star Telephone.

**\$45,946.84 - Administration - Salary/benefits, Advertising, Professionals Services CV1/CV3 CDBG.** Balance \$20,819.50  
Spent \$25,127.34 from 10-2-20 - 12-11-20.

**\$35,542.43 Homeownership Lending (IHFA) -** Balance \$9006.58  
Spent \$26,535.85 on Mortgage Assist. (11) LMI homeowners in CTs: 9707/9711/9712.

**\$24,078 Trinity Day Shelter/PPE:** Balance \$20,566.66  
Spent \$3511.34 on homeless services supplies Nov, 2020 to Feb, 2021.

25

25

**CV1-C  
Completed  
projects**



25

26





**CV1-CDBG \$1450.00**  
**ARTitorium and Willard Arts Center sneeze guards**

27



**CV1-CDBG Equipment Purchase \$20,500**  
**Community Food Basket Idaho Falls (CFBIF)**

*April 2020-March 2021*

**Community Food Basket served: 68,645 people**  
(16,115 families, 30,007 children, 34,002 adults, 4,636 seniors)

**Soup Kitchen Meals served 38,381 total meals**  
(2,913 were children)

28



**CV1-CDBG Equipment Purchase \$12,906  
BHCC EID**



29



**CV1-CDBG Equipment Purchase \$12,906  
BHCC EID**

30





**\$12,000 Idaho Falls Senior  
Citizen Community Center  
6/1/20 - 10/31/20  
6731 prepared/delivered meals**

**CT 9707/1,851  
CT 9711/ 1,092 CT 9712/3,788**

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<p><b>2020 CV3-CDBG \$257,585</b></p> <p><b>Completed Activities/Projects (3 out of 7)</b></p> <p><b>spent as of 5/13/21 \$63,640.37</b></p>	<p><b>\$50,000 IFAC Utilities Job Assist/Retention</b> Utility assist/5 facilities, Insurance assist. (10) LMI full/part time positions assisted and retained.</p> <p><b>\$7530.65 BHCC EID -Technology Equipment</b> Laptops, docking stations to assess/treat clients needs and collaborate with community providers. Served over (3221) individuals during pandemic.</p> <p><b>\$6109.72 Skyline Activity Center Repurpose Project</b> - Portion of planned projects. Pharmacy refrigerator purchased and installed. Over (4000) vaccines given. <u>Starting this summer</u> <b>Vertical Platform Lift System (VPLS)</b> Demo/Prep - Blue Ribbon Construction. Installation/State Permitting - Mobile Ramps.</p>
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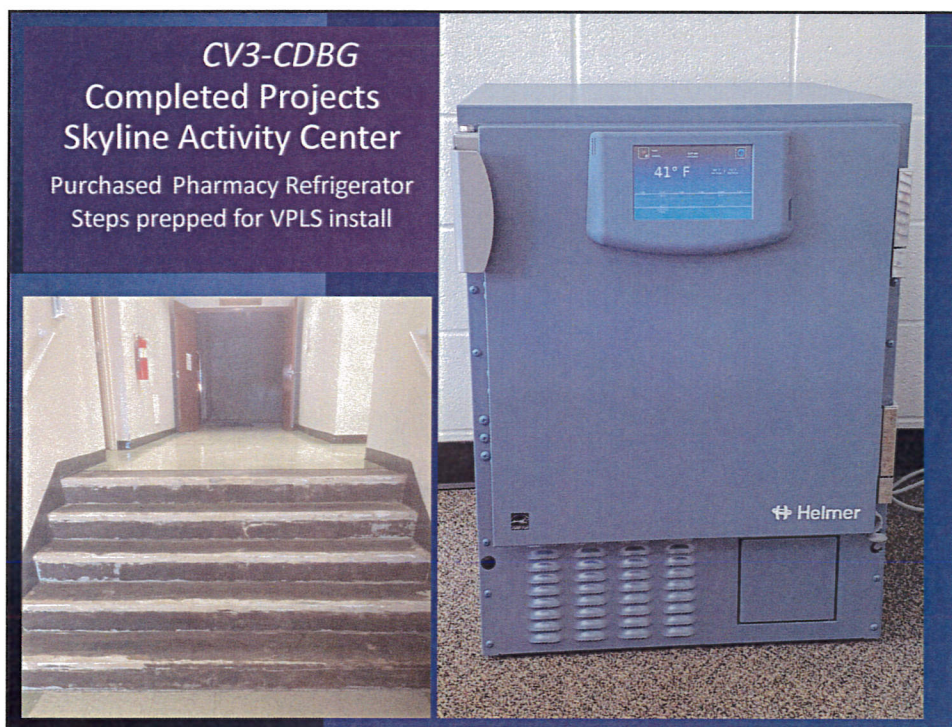
32

32

<p><b>2020 CV3-CDBG</b>  <b>\$257,585</b></p> <p><b>Open/Status</b>  <b>(5 out of 7)</b></p> <p><b>As of 5/13/21</b>  <b>Total Spent</b>  <b>\$86,814.36</b>  <b>Balance \$170,770.63</b></p>	<p><b>\$70,453.34 Skyline Activity Center Repurpose Project</b>  <b>Balance \$64,343.62</b>  <u>Spent \$6109.72</u> on Pharmacy refrigerator (holds up to 1000 vaccines).</p> <p><b>\$20,000 - Professionals Services 2021-25 CDBG ConPlan and AOI/FHC.</b></p> <p><b>\$26,008 Homeownership Lending (IHFA)</b>  <b>Balance \$2834.01</b>  <u>Spent \$23,173.99</u> Mortgage Assist. (9) LMI homeowners in CTs: 9707/9711/9712.</p> <p><b>\$43,593 Idaho Falls Symphony Audio/Visual Equipment.</b> Agreement and invoices pending from IFS.</p> <p><b>\$40,000 Community Food Basket Idaho Falls</b>  Rehab Counter/Storage and Resurface Driveway.  ER/Procurement pending.</p>
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33

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34





**\$7,530.66**  
**Behavioral Health Crisis Center E Idaho**  
**3121 clients assisted**  
**3/1/20 thru 3/31/20**


35

35

<b>CV1-CDBG and CV3-CDBG</b>	<u><b>CV1-CDBG \$250,072</b></u>	
<b>SUMMARY</b>	<b>Administration:</b>	<b>\$20,819.50</b>
<b>5/13/21</b>	<b>IFP Utility:</b>	<b>\$15,000</b>
<b>Spent \$241,707.89 between September of 2020 and May of 2021</b>	<b>EICAP:</b>	<b>\$12,785.73</b>
	<b>Downtown Event Cntr:</b>	<b>\$17,000</b>
	<b>Homeownership</b>	
	<b>Lending IHFA:</b>	<b>\$9006.58</b>
	<b>Trinity Day Shelter:</b>	<b>\$20,566.66</b>
	<u><b>BHCC EID - PPE, facility equip.</b></u>	<u><b>\$12,906.00</b></u>
<b>Total of 21 projects: 8 completed 13 open</b>	<b>Balance of grant</b>	<b>\$95,178.47 (Spent \$154,893.53)</b>
	<u><b>CV3-CDBG \$257,585</b></u>	
<b>By Census Tracts:</b>	<b>Admin</b>	<b>\$20,000.00</b>
<b>9707: 15</b>	<b>Skyline Act. Cntr. Repurpose</b>	<b>\$64,343.62</b>
<b>9711: 4510</b>	<b>CFBIF</b>	<b>\$40,000</b>
<b>9712: 4516</b>	<b>IF Symphony</b>	<b>\$43,593</b>
	<b>Homeownership Lending/IHFA</b>	<b>\$2834.01</b>
	<u><b>BHCC EID - PPE, facility equip.</b></u>	<u><b>\$7530.66</b></u>
	<b>Balance of grant</b>	<b>\$170,770.63 (Spent \$86,814.36)</b>

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## Comments or Questions

*Draft PY2020 CAPER available after May 13, 2021 on City Website at [www.idahofallsidaho.gov](http://www.idahofallsidaho.gov)*

Click on Government, Department, Community Development Services, Planning,  
and then Community Development Block Grant


Email comments to Lisa Farris, Grants Administrator  
[LFarris@idahofallsidaho.gov](mailto:LFarris@idahofallsidaho.gov)

Call or visit at 208-612-8323 City Annex Bldg.  
680 Park Ave Idaho Falls, ID 83402

**2020 CAPER Schedule**

May 13, 2021	Public Hearing - Present 2020 CAPER
May 13 - May 27, 2021	Public Comment Starts/ends
May 27, 2021	Council Meeting/Resolution
On/before June 18, 2021	2020 CAPER submitted to HUD/Econ

**2020 CAPER due to HUD on/before June 30<sup>th</sup>, 2021**



NOTICE OF PUBLIC HEARING  
REGARDING THE 2020 CONSOLIDATED ANNUAL PREFORMANACE AND  
EVALUATION REPORT (CAPER)  
FOR THE CITY OF IDAHO FALLS  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

The Idaho Falls City Council will conduct a public hearing during its regularly scheduled meeting at 7:30 p.m., Thursday May 13, 2021 in the Idaho Falls City Council Chambers, 680 Park Avenue. The Council will hear testimony on the draft PY2020 Community Development Block Grant (CDBG) Annual Report (known as the Consolidated Annual Performance and Evaluation Report or the CAPER). This will be the 17th annual report and will describe the FY2020 CDBG projects and activities implemented and their status with regards to the FY2020 CDBG Annual Action Plan.

In response to the COVID-19 crisis, on May 1, 2020, Governor Brad Little issued the Stay Healthy Order. As we enter Stage 3 of the Stay Healthy Order, avoidance of public gatherings of up to 50 attendees is recommended. The City of Idaho Falls hereby provides reasonable means for citizens to participate in the above-noticed and has identified the following methods of participation in official City processes, including this meeting. 1. Via Livestream on the Internet: The public may view the meeting at [www.idahofallsidaho.gov](http://www.idahofallsidaho.gov) 2. Email: Public comments may be shared with the Mayor and members of the City Council via email at any time. Electronic addresses for elected officials are located at <https://www.idahofallsidaho.gov/398/City-Council> 3. Written Public Comments: The public may provide written comments via postal mail or email sent to the City Clerk at [Hampton@idahofallsidaho.gov](mailto:Hampton@idahofallsidaho.gov) to be distributed to the members of the Council and to become a part of the official public record. Written public comments must be received no later than 4:00 p.m. on May 27, 2021.

All persons interested in how CDBG funds were spent are invited to attend the hearing and submit oral or written comments. Special invitation is extended to persons with disabilities, residents of affordable housing developments, and members of minority groups. Anyone requiring an auxiliary aid or service for a City Council Meeting should contact the City Clerk's Office at (208) 612-8414 as soon as possible, but no later than 48 hours before the start of the meeting.

The draft Annual Report, i.e., Consolidated Annual Performance and Evaluation Report (CAPER) is available upon request after May 13<sup>th</sup> at the City Annex Building in Community Development Services, within the Planning Division, located at 680 Park Avenue. Also available online at [www.idahofallsidaho.gov](http://www.idahofallsidaho.gov) under Department of Community Development Services, Planning Division, and then CDBG. Alternate formats of the Plan may be requested by calling 208-612-8323 or emailing [LFarris@idahofallsidaho.gov](mailto:LFarris@idahofallsidaho.gov).

A fifteen-day comment period to receive comments on the Report will begin May 13, 2021 and end May 27, 2021. All oral and written comments delivered during the 15-day comment period will be considered when finalizing the draft for submittal to the U.S. Department of Housing and Urban Development (HUD).

**17th Annual 2020 CAPER Report - Public Hearing Schedule**

Lisa Farris, Grant Administrator  
City of Idaho Falls  
680 Park Avenue  
Idaho Falls, Idaho 83405-0220

**17th Annual - 2020 CAPER Report - *Proposed* Public Hearing/Schedule**

**CDBG 2020 CAPER Schedule**

May 13, 2021	Council Meeting - Public Hearing for 2020 CAPER
May 13 to May 27, 2021	15-day Public Comment Starts/ends
May 27, 2021	Council Meeting - Resolution
On/Before June 18, 2021	2020 CAPER submitted to HUD (due by June 30 <sup>th</sup> , 2021)

**Published May 9, 2021**



# PY2020 CDBG Projects Completed

- 24 Completed projects in Census Tract Map
- 1 Completed projects (CT 9707)
- 7 Completed projects (CT 9712)
- 16 Curb/Gutter/Sidewalk Properties (CT 9712)

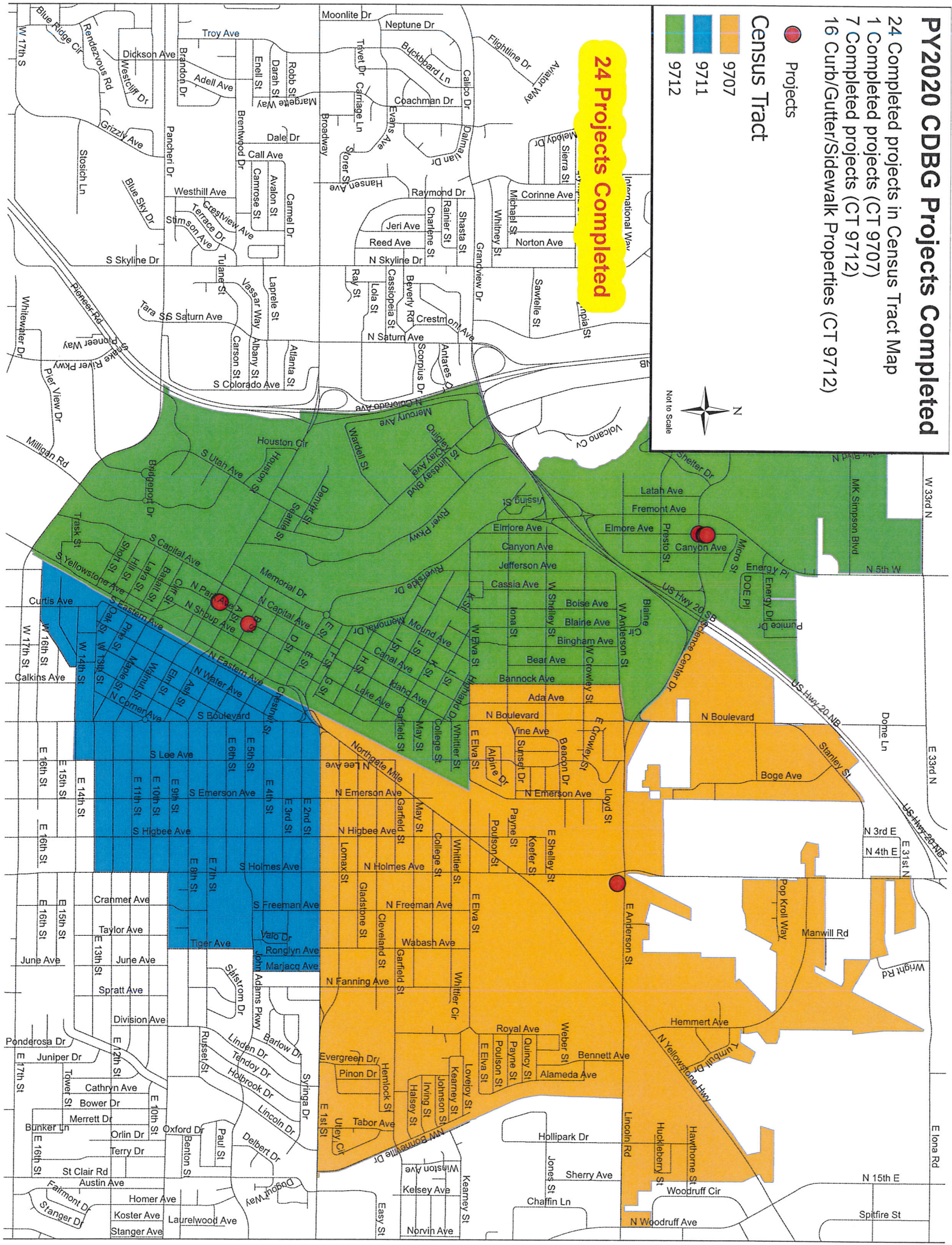
● Projects

Census Tract

- 9707
- 9711
- 9712



24 Projects Completed







U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
IDAHO FALLS, ID

DATE: 05-28-21  
TIME: 17:30  
PAGE: 1

REPORT FOR CPD PROGRAM: ALL  
PGM YR: 2020

Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	IFP Utility Bill Assistance Project Total	194	IFP Utility Assistance	Open	CDBG	\$6,000.00	\$0.00	\$6,000.00
	2	CEU Daycare Assistance Project Total	195	CEU Daycare Assistance Program	Open	CDBG	\$6,636.00	\$4,747.00	\$3,889.00
	4	Administration Project Total	188	Administration	Completed	CDBG	\$85,020.00	\$85,020.00	\$0.00
	5	CV Senior Center PS Project Total	201	CV1 - IFSCCC Food Assistance Project	Open	CDBG	\$85,020.00	\$85,020.00	\$0.00
	6	CV Summer Food Assist PS Project Total	202	CV1 - School Food Program	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
	7	CV Family ER Services PS Project Total	203	CV1 - EICAP Family Emergency Assistance Project	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
	9	CV Food Basket/Soup Kitchen PS Project Total	206	CV1 - Community Food Basket Equipment Project	Completed	CDBG	\$25,000.00	\$12,214.27	\$12,785.73
	10	CV Temp Homeless Shelter Project Total	204	CV1 - Trinity United Temporary Men's Shelter	Completed	CDBG	\$20,500.00	\$20,500.00	\$0.00
	11	CV Building Improvement Eco Dev Project Total	205	CV1 - IFAC PPE Project	Completed	CDBG	\$7,499.00	\$7,499.00	\$0.00
	12	CV Utility Assistance PS Project Total	207	CV1 - DEC Exterior Improvement/Parklet	Open	CDBG	\$1,450.00	\$1,450.00	\$0.00
	13	CV-Administration Project Total	200	CV1 - IFP Utility Assistance Project	Open	CDBG	\$17,000.00	\$0.00	\$17,000.00
	14	Legal Aid to victims of domestic violence Project Total	215	CV3-Administration	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
	15	Habitat 4 Humanity Idaho Falls Project Total	208	CV1 - Administration	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
	16	CLUB, Inc. Project Total	190	CV3-Administration	Open	CDBG	\$45,946.84	\$25,127.34	\$20,819.50
	17	Behavioral Health Crisis Center of East Idaho Project Total	191	Idaho Legal Aid Assistance to Victims of Domestic Violence	Completed	CDBG	\$20,000.00	\$0.00	\$20,000.00
	18	Facade Improvement Program	196	Idaho Legal Aid Assistance to Victims of Domestic Violence	Completed	CDBG	\$65,946.84	\$25,127.34	\$40,819.50
							\$12,000.00	\$12,000.00	\$0.00
							\$12,000.00	\$12,000.00	\$0.00
							\$80,383.00	\$0.00	\$80,383.00
							\$80,383.00	\$0.00	\$80,383.00
							\$5,000.00	\$3,369.24	\$1,630.76
							\$5,000.00	\$3,369.24	\$1,630.76
							\$18,000.00	\$18,000.00	\$0.00
							\$38,707.70	\$0.00	\$38,707.70

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	18	Project Total					\$36,707.70	\$0.00	\$36,707.70
	19	Public Works Curb Gutter Sidewalk Project	197	N Highland Park Curb, Gutter, Sidewalk Project	Open	CDBG	\$141,227.30	\$0.00	\$141,227.30
	20	Project Total					\$141,227.30	\$0.00	\$141,227.30
	20	Senior Center Equipment Replacement	198	IFSCCC Equipment Project	Completed	CDBG	\$16,445.00	\$16,445.00	\$0.00
	21	Project Total					\$16,445.00	\$16,445.00	\$0.00
	21	Community Food Basket Idaho Falls	193	Community Food Basket Equipment Project	Completed	CDBG	\$7,615.00	\$7,615.00	\$0.00
	22	Project Total					\$7,615.00	\$7,615.00	\$0.00
	22	Eastern Idaho Community Action Partners (EICAP) GRG Legal Aid	192	EICAP GRG Legal Assistance	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
	32	Project Total					\$6,000.00	\$6,000.00	\$0.00
	32	CV1-BHCCED PPE Project	212	CV1 BHCC PPE Equipment	Open	CDBG	\$12,906.00	\$12,806.00	\$100.00
	33	Project Total					\$12,906.00	\$12,806.00	\$100.00
	33	CV1-Idaho Legal Aid	209	CV1 - Legal Aid for Victims of Domestic Violence	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
	35	Project Total					\$12,000.00	\$12,000.00	\$0.00
	35	CV1-Homeowner Mortgage Assistance	211	CV1 IHFA Mortgage Assist	Open	CDBG	\$26,535.85	\$26,535.85	\$0.00
	36	Project Total					\$26,535.85	\$26,535.85	\$0.00
	36	CV1-H4HIF Mortgage Assistance	210	CV1-Habitat for Humanity Mortgage Assist	Completed	CDBG	\$4,149.74	\$4,149.74	\$0.00
	37	Project Total					\$4,149.74	\$4,149.74	\$0.00
	37	CV3 IFS Audio Visual Project	221	CV3 IFS Equipment Project	Open	CDBG	\$43,593.42	\$0.00	\$43,593.42
	38	Project Total					\$43,593.42	\$0.00	\$43,593.42
	38	CV3-IFAC Facility/Staff Assistance	219	CV3-IFAC Utility Assistance	Completed	CDBG	\$18,596.28	\$18,596.28	\$0.00
	39	Project Total					\$31,403.72	\$31,403.72	\$0.00
	39	CV3-IFAC Facility/Staff Assistance	220	CV3 IFAC Job Assist/Retention	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
	39	Project Total					\$70,453.34	\$6,109.72	\$64,343.62
	40	CV3-Skyline Activity Center Repurpose Project	216	CV3-CDBG Skyline Activity Center Repurpose Project	Open	CDBG	\$70,453.34	\$6,109.72	\$64,343.62
	40	Project Total					\$70,453.34	\$6,109.72	\$64,343.62
	40	CV3-IF Community Food Basket Rehab Project	217	CV3-Community Food Basket Rehab Project	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
	41	Project Total					\$40,000.00	\$0.00	\$40,000.00
	41	CV1-Trinity Facility Equipment/Staff	213	CV1 Trinity Day Shelter for Homeless	Open	CDBG	\$24,078.00	\$3,511.34	\$20,566.66
	42	Project Total					\$24,078.00	\$3,511.34	\$20,566.66
	42	CV3-BHCC Webcam System	218	CV3-BHCC Webcam System	Open	CDBG	\$7,530.66	\$7,330.65	\$200.01
	43	Project Total					\$7,530.66	\$7,330.65	\$200.01
	43	CV3-Mortgage Assistance for LMI	214	CV3-IHFA Mortgage Assist	Open	CDBG	\$26,008.00	\$23,173.99	\$2,834.01
	Program Total						\$26,008.00	\$23,173.99	\$2,834.01
	2020 Total						\$923,684.85	\$394,604.14	\$529,080.71
	Program Grand Total						\$923,684.85	\$394,604.14	\$529,080.71
	Grand Total						\$923,684.85	\$394,604.14	\$529,080.71

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PROGRAM	: ALL
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PROJECT	: ALL
ACTIVITY	: ALL

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount			
2020 7	CV Family ER Services PS	203	CV1 - EICAP Family Emergency Assistance Project	6495571	1	Completed	5/20/2021	2020	B20MW160004	EN	\$704.40		
				6495572	1	Completed	5/20/2021	2020	B20MW160004	EN	\$8,161.07		
				6495573	1	Completed	5/20/2021	2020	B20MW160004	EN	\$439.76		
				6495575	1	Completed	5/20/2021	2020	B20MW160004	EN	\$409.82		
				6495577	1	Completed	5/20/2021	2020	B20MW160004	EN	\$621.16		
				6495578	1	Completed	5/20/2021	2020	B20MW160004	EN	\$961.50		
				6495596	1	Completed	5/20/2021	2020	B20MW160004	EN	\$916.56		
										<b>Activity Total</b>	<b>\$12,214.27</b>		
2020 9	CV Food Basket/Soup Kitchen PS	206	CV1 - Community Food Basket Equipment Project	6475779	1	Completed	3/29/2021	2020	B20MW160004	EN	\$13,821.80		
				6475781	1	Completed	3/29/2021	2020	B20MW160004	EN	\$6,678.20		
												<b>Activity Total</b>	<b>\$20,500.00</b>
2020 10	CV Temp Homeless Shelter	204	CV1 - Trinity United Temporary Men's Shelter	6444525	1	Completed	12/24/2020	2020	B20MW160004	EN	\$7,499.00		
												<b>Activity Total</b>	<b>\$7,499.00</b>
2020 11	CV Building Improvement Eco Dev	205	CV1 - IFAC PPE Project	6444524	1	Completed	12/24/2020	2020	B20MW160004	EN	\$1,450.00		
												<b>Activity Total</b>	<b>\$1,450.00</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020 13	CV-Administration	200 CV1 - Administration		6444528	1	Completed	12/24/2020	2020	B20MW160004	EN	\$22,627.34
				6475788	1	Completed	3/29/2021	2020	B20MW160004	EN	\$2,500.00
									<b>Activity Total</b>		<b>\$25,127.34</b>
2020 14	Legal Aid to victims of domestic violence	189 Idaho Legal Aid Assistance to Victims of Domestic Violence		6413120	1	Completed	10/8/2020	2020	B20MC160004	EN	\$9,165.00
				6413122	1	Completed	10/9/2020	2020	B20MC160004	EN	\$2,835.00
									<b>Activity Total</b>		<b>\$12,000.00</b>
2020 16	CLUB, Inc.	190 Club Inc. Case Management for Homeless		6444299	1	Completed	12/24/2020	2020	B20MC160004	EN	\$1,507.72
				6444302	1	Completed	12/24/2020	2020	B20MC160004	EN	\$650.81
				6475757	1	Completed	3/29/2021	2020	B20MC160004	EN	\$798.83
				6491113	1	Completed	5/11/2021	2020	B20MC160004	EN	\$411.88
									<b>Activity Total</b>		<b>\$3,369.24</b>
2020 17	Behavioral Health Crisis Center of East Idaho	191 BHCC Case Management for Homeless		6444304	1	Completed	12/24/2020	2020	B20MC160004	EN	\$18,000.00
									<b>Activity Total</b>		<b>\$18,000.00</b>



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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020	20	Senior Center Equipment Replacement		6475752	1	Completed	3/29/2021	2020	B20MC160004	EN	\$16,445.00
									<b>Activity Total</b>		<b>\$16,445.00</b>
2020	21	Community Food Basket Idaho Falls		6475749	1	Completed	3/29/2021	2020	B20MC160004	EN	\$7,132.15
				6475750	1	Completed	3/29/2021	2020	B20MC160004	EN	\$482.85
									<b>Activity Total</b>		<b>\$7,615.00</b>
2020	22	Eastern Idaho Community Action Partners (EICAP) GRG Legal Aid		6444307	1	Completed	12/24/2020	2020	B20MC160004	EN	\$1,911.00
				6475754	1	Completed	3/29/2021	2020	B20MC160004	EN	\$2,625.00
				6475755	1	Completed	3/29/2021	2020	B20MC160004	EN	\$1,183.00
				6491112	1	Completed	5/11/2021	2020	B20MC160004	EN	\$281.00
									<b>Activity Total</b>		<b>\$6,000.00</b>
2020	32	CV1-BHCC EID PPE Project		6495579	1	Completed	5/20/2021	2020	B20MW160004	EN	\$12,806.00
									<b>Activity Total</b>		<b>\$12,806.00</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020 33	CV1-Idaho Legal Aid	209 CV1 - Legal Aid for Victims of Domestic Violence	6475785	1	Completed	3/29/2021	2020	B20MW160004	EN	\$1,845.00
			6475786	1	Completed	3/29/2021	2020	B20MW160004	EN	\$4,350.00
			6495568	1	Completed	5/20/2021	2020	B20MW160004	EN	\$4,770.00
			6495569	1	Completed	5/20/2021	2020	B20MW160004	EN	\$1,035.00
			<b>Activity Total</b>							<b>\$12,000.00</b>
2020 35	CV1-Homeowner Mortgage Assistance	211 CV1 IHFA Mortgage Assist	6475792	1	Completed	3/29/2021	2020	B20MW160004	EN	\$26,535.85
			<b>Activity Total</b>							<b>\$26,535.85</b>
2020 36	CV1-H4HIF Mortgage Assistance	210 CV1-Habitat for Humanity Mortgage Assist	6475791	1	Completed	3/29/2021	2020	B20MW160004	EN	\$3,323.25
			6495570	1	Completed	5/20/2021	2020	B20MW160004	EN	\$826.49
			<b>Activity Total</b>							<b>\$4,149.74</b>
2020 38	CV3-IFAC Facility/Staff Assistance	219 CV3-IFAC Utility Assistance	6497295	1	Completed	5/20/2021	2020	B20MW160004	EN	\$18,596.28
			<b>Activity Total</b>							<b>\$18,596.28</b>
2020 38	CV3-IFAC Facility/Staff Assistance	220 CV3 IFAC Job Assist/Retention	6497296	1	Completed	5/20/2021	2020	B20MW160004	EN	\$31,403.72
			<b>Activity Total</b>							<b>\$31,403.72</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2020 39	CV3-Skyline Activity Center Repurpose Project	216	CV3-CDBG Skyline Activity Center Repurpose Project	6495580	1	Completed	5/20/2021	2020	B20MW160004	EN	\$6,109.72
									<b>Activity Total</b>		<b>\$6,109.72</b>
2020 41	CV1-Trinity Facility Equipment/Staff	213	CV1 Trinity Day Shelter for Homeless	6495567	1	Completed	5/20/2021	2020	B20MW160004	EN	\$3,511.34
									<b>Activity Total</b>		<b>\$3,511.34</b>
2020 42	CV3-BHCC Webcam System	218	CV3-BHCC Webcam System	6495583	1	Completed	5/20/2021	2020	B20MW160004	EN	\$7,330.65
									<b>Activity Total</b>		<b>\$7,330.65</b>
2020 43	CV3-Mortgage Assistance for LMI	214	CV3-IHFA Mortgage Assist	6475794	1	Completed	3/29/2021	2020	B20MW160004	EN	\$23,173.99
									<b>Activity Total</b>		<b>\$23,173.99</b>

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Plan IDIS Year Project	Project Title and Description	Program
2020 1	IFP Utility Bill Assistance	Utility bill assistance to LMI renters (individuals or families) within the (3) census tracts. CDBG
2	CEI Daycare Assistance	Assist at least 10 LMI students with 10% of their annual child care costs with vouchers dispersed through licensed childcare providers. CDBG
4	Administration	Administration of CV-CDBG Program. CDBG
5	CV Senior Center PS	Assistance for increase in food costs/availability due to COVID 19. Funds to continue home delivered meals June- Oct to LMI elderly/disabled individuals within CT neighborhoods. CDBG
6	CV Summer Food Assist PS	Summer Food Service Program for School Dist. 91 for July - Aug (and possibly Fall of 2020. Food to be prepared and delivered to LMI children/youth in CT neighborhoods. CDBG
7	CV Family ER Services PS	Emergency, Rental Assistance, Haven operational Costs due to COVID 19. Assistance for LMI homeless, at risk of being homeless, victims of domestic violence, and operational needs at the Haven (temporary emergency shelter). CDBG
8	CV Building Improvements and PPE supplies	Building Improvements to install permanent sneeze guards to ticket counters at ARTitorium and Willard Arts Center. Purchase health/safety PPE to prevent COVID 19. Activity will benefit a nonprofit business in CT 9712 in the Slum and Blight by Area in Downtown Idaho Falls. CDBG
9	CV Food Basket/Soup Kitchen PS	Increase in costs for equipment for an additional \$4500.00. Due to the amount of the project, amendment was not triggered and was approved through Council on 12/7/20. Equipment to support sudden 60% increase in food insecurities due to COVID 19 and statewide stay home order. CV CDBG funds to assist with purchase of a commercial gas stove, standing commercial dishwasher, (6) 8ft. plastic sorting tables, and a 17 ft. utility dump trailer to move fruit/produce from their Urban Farm Program to those in need. CDBG
10	CV Temp Homeless Shelter	Temporary Emergency Shelter for up to (6) adult men. Provides overnight shelter and breakfast. CDBG
11	CV Building Improvement Eco Dev	Modifications of existing storefront by adding a parklet to support COVID 19 outdoor service that meets social distancing requirements. Benefits economy and assists a downtown business in CT 9712 affected by COVID 19. Modifications will accommodate 20 people sitting and 32 people standing. CDBG
12	CV Utility Assistance PS	Utility assistance to LMI renters and homeowners struggling to pay utilities due to statewide stay home order. Assistance is for utility service from March 2020 to present for LMI individuals and families living within CT 9707, 9711, 9712. CDBG

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
\$8,636.00	\$8,636.00	\$2,197.00	\$6,439.00	\$2,197.00
\$111,301.00	\$85,020.00	\$85,020.00	\$0.00	\$85,020.00
\$28,445.00	\$24,000.00	\$12,000.00	\$12,000.00	\$12,000.00
\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,500.00	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00
\$7,499.00	\$7,499.00	\$7,499.00	\$0.00	\$7,499.00
\$17,000.00	\$18,450.00	\$1,450.00	\$17,000.00	\$1,450.00
\$21,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00



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Plan IDIS Year Project	Project Title and Description		Program
2020 13	CV-Administration	Administration of CV CDBG with portion of CV3-CDBG new funds to cover a portion of salary, benefits, and professional services to assist with planning and development of the new 2021-2025 5-Year CDBG Consolidated Plan. Administration of CV CDBG to manage CARES Act to cover a portion of salary, benefits, training, and equipment needs to administer both regular CDBG and CV CDBG programs. Administration of CV CDBG to address, assist, and prevent COVID 19 and Infectious Disease. Ensure funds assist 70% or more LMI individuals within (3) US Census Tracts.	CDBG
14	Legal Aid to victims of domestic violence	Legal services for victims of domestic violence.	CDBG
15	Habitat 4 Humanity Idaho Falls	Construction of (1-3) new home for LMI family in CT 9712 for homeownership opportunity.	CDBG
16	CLUB, Inc.	Supportive Case Management, resources, and information to assist homeless individuals. Support provided in scattered locations.	CDBG
17	Behavioral Health Crisis Center of East Idaho	Supportive Case Management for homelessness brought on by drug/alcohol addiction or a mental health episode.	CDBG
18	Facade Improvement Program	Facade improvement projects to assist businesses in designated Slum and Blight by Area in downtown Idaho Falls.	CDBG
19	Public Works Curb Gutter Sidewalk Project	Public facility improvements to LMI neighborhoods in Highland Park Sub Division.	CDBG
20	Senior Center Equipment Replacement	Senior Center equipment replacement.	CDBG
21	Community Food Basket Idaho Falls	Equipment purchase to assist local food bank.	CDBG
22	Eastern Idaho Community Action Partners (EICAP) GRG Legal Aid	EICAP Grandparents Raising Grandchildren - Legal Aid assistance	CDBG
32	CV1-BHCCEID PPE Project	Assist the behavioral health crisis center with PPE, equipment, and air purifiers to maintain safe practices and social distancing due to increase of homeless clients with a mental or substance abuse crisis at the facility as a result of the COVID 19 Pandemic.	CDBG
33	CV1-Idaho Legal Aid	Additional amount of CV1 CDBG: \$4398.79 triggered an amendment and was part of the 12/10/20 public hearing process with a 5 day public comment till 12/15/20. Resolution provided by Council on 12/17/20. CV1 CDBG:Initial allocation of \$7601.21 did not trigger a substantial amendment and was approved by Council on 12/7/20. Legal assistance to victims of domestic violence due to the client increase caused by the COVID 19 Pandemic.	CDBG
34	CV1-IF Sr. Cntr Home Delivered Meals	Assist with cost of food increase to continue delivering meals to senior and disabled individuals.	CDBG
35	CV1-Homeowner Mortgage Assistance	Mortgage assistance to avoid foreclosure for LMI homeowners living in their homes located in census tracts 9707,9711,9712. Limited to (3) consecutive months of assistance for delinquent mortgages.	CDBG
36	CV1-H4HIF Mortgage Assistance	Assistance for LMI homeowners living in their homes in CT 9712.	CDBG

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$150,967.00	\$65,946.84	\$25,127.34	\$40,819.50	\$25,127.34

\$12,000.00	\$12,000.00	\$6,195.00	\$5,805.00	\$6,195.00
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Plan IDIS Year Project	Project Title and Description		Program
2020 37	CV3 IFS Audio Visual Project	Assist with providing a seamless delivery of high quality streaming through a variety of platforms to deliver performances, events, and training opportunities through the Idaho Falls Symphony to LMI CT neighborhoods and the Idaho Falls community.	CDBG
38	CV3-IFAC Facility/Staff Assistance	Assist facilities with utility costs from 11/1/20 thru 3/31/21 and payroll assistance for (10)employees for two pay periods.	CDBG
39	CV3-Skyline Activity Center Repurpose Project	Repurpose the Skyline Activity Center to complement the IF Fire Departments existing COVID 19 capabilities. IFFD is working in cooperation with Eastern Idaho Public Health to ensure the necessary supplies and accommodations are in place to be a Point of Distribution (POD) for COVID-19 vaccinations for first responders in our region, as well as critical infrastructure personnel and eventually the general public.	CDBG
40	CV3-IF Community Food Basket Rehab Project	Due to an increase of food insecurities caused by the COVID 19 Pandemic, facility is in need of rehab to replace food prep/serving counter and re-pave warehouse lot.	CDBG
41	CV1-Trinity Facility Equipment/Staff	Assist homeless with food/kitchen supplies, disinfecting/cleaning of all restrooms/shower areas and provide a stipend for (1) door greeter to ensure mask usage.	CDBG
42	CV3-BHCC Webcam System	Improve the webcam video system at the facility to assist with increased cases of mental health services. (3)laptops with docking stations and a webcam to coordinate video conferences with other agencies and clients during the intake process.	CDBG
43	CV3-Mortgage Assistance for LMI	CV3 CDBG to partner with Homeownership Lending to assist more LMI clients with delinquent mortgages living in homes located within the census tracts. Assistance limited to (3) consecutive months.	CDBG
44	CV1 - Legal Aid	Legal aid to victims of domestic violence due to an increase in new cases during COVID 19 Pandemic.	CDBG
45	CV1- BHCCEID -Equipment PPE	Equipment and PPE for facility to provide safe cleaning practices and social distancing during COVID 19 Pandemic.	CDBG

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
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PR06 - Summary of Consolidated Plan  
Projects for Report Year

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$43,593.00	\$43,593.42	\$0.00	\$43,593.42	\$0.00
\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
\$70,453.34	\$70,453.34	\$0.00	\$70,453.34	\$0.00
\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
\$24,078.00	\$24,078.00	\$0.00	\$24,078.00	\$0.00
\$7,530.66	\$7,530.66	\$0.00	\$7,530.66	\$0.00
\$26,008.00	\$26,008.00	\$23,173.99	\$2,834.01	\$23,173.99
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,905.99	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR07 - Drawdown Report by Voucher Number  
- All Vouchers

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6444522	1	6	202	12/23/2020	Completed
6444524	1	11	205	12/23/2020	Completed
6444525	1	10	204	12/23/2020	Completed
6444527	1	5	201	12/23/2020	Completed
6444528	1	13	200	12/23/2020	Completed
6475779	1	9	206	3/25/2021	Completed
6475781	1	9	206	3/25/2021	Completed
6475785	1	33	209	3/25/2021	Completed
6475786	1	33	209	3/25/2021	Completed
6475788	1	13	200	3/25/2021	Completed
6475791	1	36	210	3/25/2021	Completed
6475792	1	35	211	3/25/2021	Completed
6475794	1	43	214	3/25/2021	Completed
6495567	1	41	213	5/17/2021	Completed
6495568	1	33	209	5/17/2021	Completed
6495569	1	33	209	5/17/2021	Completed
6495570	1	36	210	5/17/2021	Completed
6495571	1	7	203	5/17/2021	Completed
6495572	1	7	203	5/17/2021	Completed
6495573	1	7	203	5/17/2021	Completed
6495574	1	7	203	5/17/2021	Cancelled
6495575	1	7	203	5/17/2021	Completed
6495577	1	7	203	5/17/2021	Completed
6495578	1	7	203	5/17/2021	Completed
6495579	1	32	212	5/17/2021	Completed
6495580	1	39	216	5/17/2021	Completed
6495583	1	42	218	5/17/2021	Completed
6495584	1	38	219	5/17/2021	Cancelled
6495587	1	38	219	5/17/2021	Cancelled
6495596	1	7	203	5/17/2021	Completed
6495620	1	5	201	5/17/2021	Completed
6497295	1	38	219	5/20/2021	Completed
6497296	1	38	220	5/20/2021	Completed

TOTAL DRAWS:



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Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type
12/29/2020	12/24/2020	B20MW160004	CARES	2020	EN
12/29/2020	12/24/2020	B20MW160004	CARES	2020	EN
12/29/2020	12/24/2020	B20MW160004	CARES	2020	EN
12/29/2020	12/24/2020	B20MW160004	CARES	2020	EN
12/29/2020	12/24/2020	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
03/30/2021	3/29/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/17/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/17/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/17/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN
05/21/2021	5/20/2021	B20MW160004	CARES	2020	EN

U.S. DEPARTMENT OF HOUSING AND  
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Recipient TIN	Payee TIN	Program	PY	Drawn Amount
826000208	826000208	CDBG		\$5,000.00
826000208	826000208	CDBG		\$1,450.00
826000208	826000208	CDBG		\$7,499.00
826000208	826000208	CDBG		\$12,000.00
826000208	826000208	CDBG		\$22,627.34
826000208	826000208	CDBG		\$13,821.80
826000208	826000208	CDBG		\$6,678.20
826000208	826000208	CDBG		\$1,845.00
826000208	826000208	CDBG		\$4,350.00
826000208	826000208	CDBG		\$2,500.00
826000208	826000208	CDBG		\$3,323.25
826000208	826000208	CDBG		\$26,535.85
826000208	826000208	CDBG		\$23,173.99
826000208	826000208	CDBG		\$3,511.34
826000208	826000208	CDBG		\$4,770.00
826000208	826000208	CDBG		\$1,035.00
826000208	826000208	CDBG		\$826.49
826000208	826000208	CDBG		\$704.40
826000208	826000208	CDBG		\$8,161.07
826000208	826000208	CDBG		\$439.76
826000208	826000208	CDBG		\$916.66
826000208	826000208	CDBG		\$409.82
826000208	826000208	CDBG		\$621.16
826000208	826000208	CDBG		\$961.50
826000208	826000208	CDBG		\$12,806.00
826000208	826000208	CDBG		\$6,109.72
826000208	826000208	CDBG		\$7,330.65
826000208	826000208	CDBG		\$9,239.61
826000208	826000208	CDBG		\$9,356.67
826000208	826000208	CDBG		\$916.56
826000208	826000208	CDBG		\$12,000.00
826000208	826000208	CDBG		\$18,596.28
826000208	826000208	CDBG		\$31,403.72
		<b>CDBG</b>	<b>TOTAL DRAWS:</b>	<b>\$241,407.90</b>
				<b>\$241,407.90</b>



# PY 2020 CV1 and CV3 Projects Complete

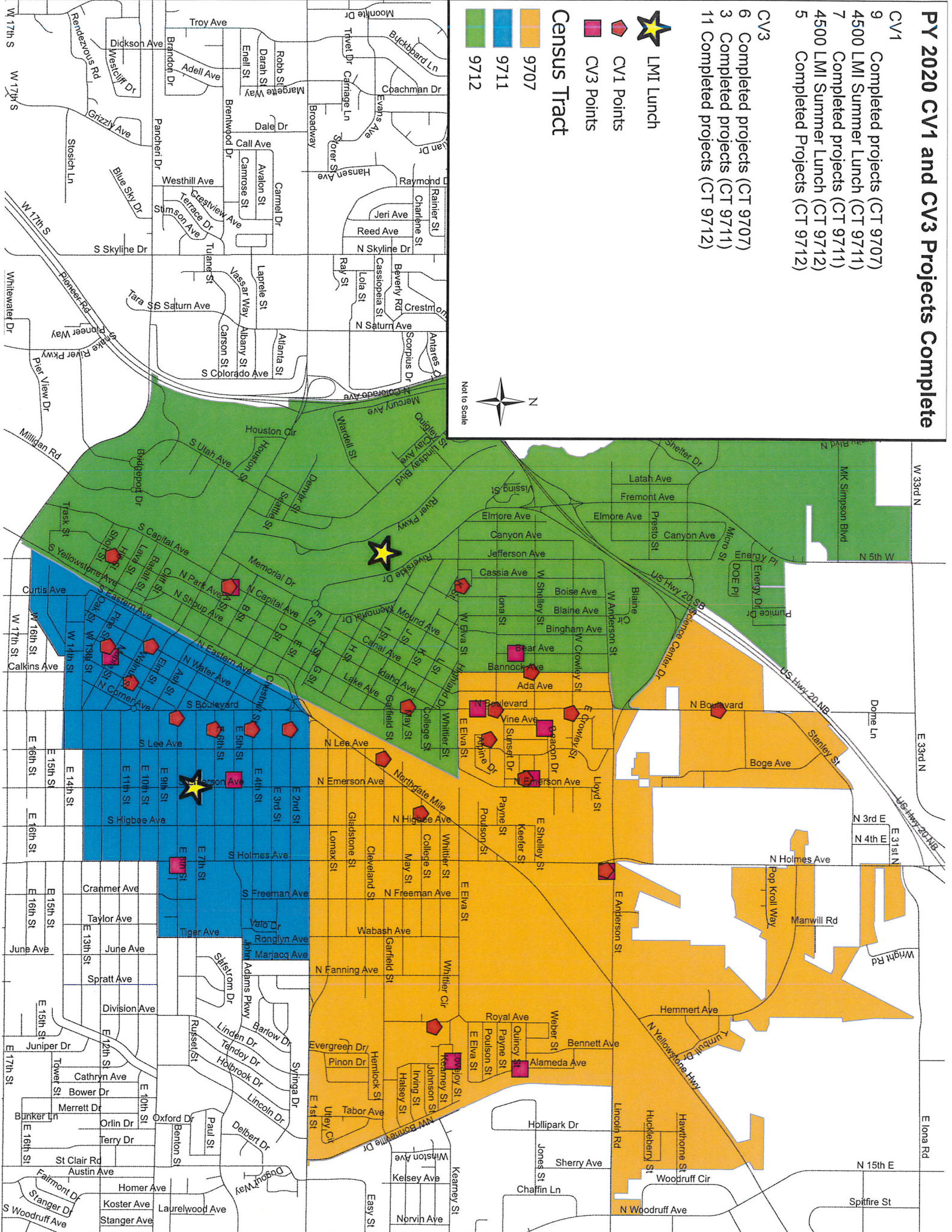
- CV1
  - 9 Completed projects (CT 9707)
  - 4500 LMI Summer Lunch (CT 9711)
  - 7 Completed projects (CT 9711)
  - 4500 LMI Summer Lunch (CT 9712)
  - 5 Completed Projects (CT 9712)

- CV3
  - 6 Completed projects (CT 9707)
  - 3 Completed projects (CT 9711)
  - 11 Completed projects (CT 9712)

-  LMI Lunch
-  CV1 Points
-  CV3 Points

## Census Tract

-  9707
-  9711
-  9712







Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
IDAHO FALLS , ID

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	507,657.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	507,657.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	216,280.56
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,127.34
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	241,407.90
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	266,249.10

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	208,720.84
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	208,720.84
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	216,280.56
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	96.50%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	177,317.12
17 CDBG-CV GRANT	507,657.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	34.93%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,127.34
20 CDBG-CV GRANT	507,657.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.95%



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**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	201	6444527	CV1 - IFSCCC Food Assistance Project	05Z	LMC	\$12,000.00
			6495620	CV1 - IFSCCC Food Assistance Project	05Z	LMC	\$12,000.00
	6	202	6444522	CV1 - School Food Program	05W	LMC	\$5,000.00
	7	203	6495571	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$704.40
			6495572	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$8,161.07
			6495573	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$439.76
			6495575	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$409.82
			6495577	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$621.16
			6495578	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$961.50
			6495596	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$916.56
	9	206	6475779	CV1 - Community Food Basket Equipment Project	05W	LMC	\$13,821.80
			6475781	CV1 - Community Food Basket Equipment Project	05W	LMC	\$6,678.20
	10	204	6444525	CV1 - Trinity United Temporary Men's Shelter	03T	LMC	\$7,499.00
	32	212	6495579	CV1 BHCC PPE Equipment	03T	LMC	\$12,806.00
	33	209	6475785	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$1,845.00
			6475786	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$4,350.00
			6495568	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$4,770.00
			6495569	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$1,035.00
	35	211	6475792	CV1 IHFA Mortgage Assist	05Q	LMC	\$26,535.85
	36	210	6475791	CV1-Habitat for Humanity Mortgage Assist	05Q	LMC	\$3,323.25
			6495570	CV1-Habitat for Humanity Mortgage Assist	05Q	LMC	\$826.49
	38	219	6497295	CV3-IFAC Utility Assistance	05Q	LMC	\$18,596.28
		220	6497296	CV3 IFAC Job Assist/Retention	18A	LMJ	\$31,403.72
	41	213	6495567	CV1 Trinity Day Shelter for Homeless	03T	LMC	\$3,511.34
	42	218	6495583	CV3-BHCC Webcam System	03T	LMC	\$7,330.65
	43	214	6475794	CV3-IHFA Mortgage Assist	05Q	LMC	\$23,173.99
Total							\$208,720.84

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	201	6444527	CV1 - IFSCCC Food Assistance Project	05Z	LMC	\$12,000.00
			6495620	CV1 - IFSCCC Food Assistance Project	05Z	LMC	\$12,000.00
	6	202	6444522	CV1 - School Food Program	05W	LMC	\$5,000.00
	7	203	6495571	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$704.40
			6495572	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$8,161.07
			6495573	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$439.76
			6495575	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$409.82
			6495577	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$621.16
			6495578	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$961.50
			6495596	CV1- EICAP Family Emergency Assistance Project	03T	LMC	\$916.56
	9	206	6475779	CV1 - Community Food Basket Equipment Project	05W	LMC	\$13,821.80
			6475781	CV1 - Community Food Basket Equipment Project	05W	LMC	\$6,678.20
	10	204	6444525	CV1 - Trinity United Temporary Men's Shelter	03T	LMC	\$7,499.00
	32	212	6495579	CV1 BHCC PPE Equipment	03T	LMC	\$12,806.00
	33	209	6475785	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$1,845.00
			6475786	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$4,350.00
			6495568	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$4,770.00
			6495569	CV1 - Legal Aid for Victims of Domestic Violence	05C	LMC	\$1,035.00





## Risk Assessment for CDBG Funded Activities

The goal of the Assessment is to assist staff with determining the degree to which an activity or sub-recipient is at risk of noncompliance with CDBG program requirements. The Assessment is based on several determining factors and then assigned a score or “risk factor” based on the results of this assessment.

The Activities with a higher score are presumed to be at higher risk of noncompliance with one or more laws, regulations, or performance requirements and will be more closely and/or frequently monitored by staff until compliance is assured.

Activities with a score of 6 or higher may be monitored onsite for the current CDBG funding cycle.

#	Determining Factors	Score
1.	Is the sub-recipient new to the CDBG program?	(Y=3 / N=0)
2.	Is this a new activity for the sub-recipient?	(Y=2 / N=0)
3.	Has the sub-recipient successfully completed this activity in prior years?	(Y=0 / N=1, N/A =0)
4.	Does the sub-recipient have any unresolved audit findings?	(Y=1 / N =0)
5.	Has the sub-recipient experienced recent turnover in staff responsible for conducting the CDBG activity?	(Y=2 / N=0)
6.	Has the sub-recipient corrected any issues or findings from previous monitoring visits?	(Y=1 / N=2 / N/A=0)
7.	Has the sub-recipient consistently met performance goals in prior year activities?	(Y=0 / N=1 / N/A=0)
8.	What type of activity is the applicant conducting? Public Service = 3 Economic Development = 2 Neighborhood Revitalization = 2 Acquisition/Construction = 1 Planning, Infrastructure, Public Facilities =0	
9.	Is other information available that may indicate a need for more frequent monitoring of the activity	(Y= 1-3 / N=0)